DIALOG/VISIONING 2025		SUMMARY OF PROPOSALS RECEIVED						
				(ALL CC	STS IN \$ I	MILLIONS))	
SPONSOR/ADVOCATE	<u>Topical</u> Category	NAME OF PROPOSAL	TOTAL COST	VISION REQUEST	OTHER LOCAL	STATE	FEDERAL	PRIVATE DESCRIPTION
Downtown Tulsa Unlimited	Roads/Trans	1 Downtown Tulsa Street Project	35.00	29.00	6.00			1st St. to 8th St. & Detroit to Denver per LDR Design Plan
	Dwntwn/Nghbs	2 Assistance to Tulsa CBD Housing	100.00	25.00				75.00 Low interest loans/equity invest.; conversions and new construction
	Roads/Trans	3 Downtown Tulsa Rubber-Tired Trolley System	8.00	2.80			5.20	
	Dwntwn/Nghbs	4 Property Acquisition for East Village Mixed Use Develop.	50.00	50.00				project estimated to stimulate \$350M in private investment
	Arts/Cult/Hist	5 Funding for the Arts, Cultural Organizations & Tulsa Zoo	6.50	6.50				annual funding
OU-Tulsa	Education	6 Classroom & Library Facility	20.00	20.00				
	Healthcare	7 Research & Medical Clinic	32.00	32.00				some proceeds from sale of existing land & buildings
Julie Miner	Roads/Trans	8 AMTRAK (Rail service between Tulsa & OKC)	25.00	25.00				
	Dwntwn/Nghbs	9 Revitalization of Civic Center Plaza	10.00	10.00				
	Dwntwn/Nghbs	10 Anti-Litter or Clean Up Tulsa Campaign	0.25	0.25				
	Arts/Cult/Hist	11 Route 66 Enhancement	1.00	1.00				
Tulsa Air & Space Museum	Arts/Cult/Hist	12 Tulsa Air & Space Museum	15.00	12.30		0.30	D	2.40
City of Sand Springs	Economic Dev	13 Pogue Airport Regional Business Airpark Development	7.50	7.50			0.50	Access Rd. \$2M; Water \$1M; Sewer \$2.5M; Hanger, etc.\$2M
ony of balla opinigo	Economic Dev	14 Keystone Corridor Area Redevelopment Phases I & II	69.00	34.50			0.00	34.50 Brownfield Redevelopment Phase I \$33M; Phase II \$36M
	Roads/Trans	15 SH 97-Keystone Expressway Access for Commercial Develop		3.50	0.70			Wekiwa Rd. Improvements SH97 to 129th W. Ave.
	Roads/Trans	16 Edison/Old North Road Improve. & Share-The-Road Trail	1.15	1.15	0110			Road Improvement w/on-street bikeway-49th W Av to Adams Rd
	Roads/Trans	17 SH-97 Lighting Project (US 412 to West 61st Street)	1.20	1.20				
	Roads/Trans	137 81st West Avenue Improvements	4.50	4.50				Roadway Imp. Incl. US-412 ramps to accommodate OK Music Amphitheater
Cities of Collinsville & Owasso	Sport/Ent/Lsre	18 Metropolitan Tulsa Regional Park	2.27	2.27				Regional Tulsa County Park serving Owasso & Collinsville areas
George Seymour	Sport/Ent/Lsre	19 Ski Tulsa	4.00	0.50				3.50 Turkey Mountain location
Leslie (Lee) Pace	The River	20 River Front Development	N/A	0.00				D/K Private investment in corridor
City of Bixby	Roads/Trans	21 South Tulsa County Bridge Project	29.60	7.30			7.30	15.00 toll bridge
	Env/Infra/Flood	22 Haikey Creek Drainage Basin Flood Protection Project	40.00	14.00			26.00	
Juan Carlos Olaya	The River	23 Tulsa River Parks Whitewatwer Recreation Area	0.40	0.40				
Michael D. Bates	Roads/Trans	24 Paratransit (taxi & jitney) Deregulation	Minimal	Minimal				
2.2400	Dwntwn/Nghbs	200 Neighborhood Conservation Districts	NA	NA				Nghbrhd Conservation Dist Ordinance to customize zoning for older areas
	Dwntwn/Nghbs	201 Neighborhood Assessment Process	2.00	2.00				Nghbrhd self assessments for planning/program dev modeled on KC, Mo prog
OSU-Tulsa	Education	25 Research & Graduate Programs Engineering & Technology	45.00	30.00		11.00	h	4.00
000-14154	Education	26 Building for OSU Center for Health Sciences	60.00	30.00		11.00		30.00 \$4.5M increase in payroll; 120 new physicians graduated annually
OK Fiddlers Assoc. NE Chapter	Arts/Cult/Hist	27 National Fiddlers Hall of Fame	0.10	0.10				
Langston University-Tulsa	Education	28 Langston University-Tulsa Master Plan Development	40.00	10.00		25.00	0	5.00 New Campus at Greenwood Ave. and N. King St.
Sherry Hoort	Dwntwn/Nghbs	29 Summer in the City	D/K	D/K				Fri. eve. entertainment w/offices/business open until 10:00 p.m.
Jenks Aquarium Authority	The River	30 Oklahoma Aquarium	24.05	24.05				\$1M annual payment for debt service or \$24 defeasance
National Indian Monument & Inst	Arts/Cult/Hist	31 Tulsa American Indian Hall of Fame & Cultural Center	19.00	19.00				Phase I Cultural Center & Am. Ind. Hall of Fame; Phase II Museum

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				(ALL CO	OSTS IN \$ N	AILLIONS)		
SPONSOR/ADVOCATE	<u>Topical</u> <u>Category</u>	NAME OF PROPOSAL	TOTAL COST	VISION REQUEST	OTHER LOCAL	STATE	FEDERAL PRIVATE	DESCRIPTION
Mary Collins-Tulsa Zoo Friends	Sport/Ent/Lsre	32 Destination Mohawk Park	25.00	25.00				
•								
Duane Cuthbertson	Roads/Trans	33 De-Widening of City Streets	D/K	D/K				use money saved by not widening roads on transit
City of Broken Arrow	Sport/Ent/Lsre	34 Multi-purpose Sports/Entertainment Arena	90.00	90.00				17,000-20,000 seat arena near BA South Loop Tpke & Olive
	Education	35 Performing Arts Center at NSU	31.00	31.00				
	Sport/Ent/Lsre	36 Community Center w/Swimming Pool/Water Park	6.50	6.50				annual operating expenses by City of Broken Arrow
	Education	37 Science, Library & Classroom Buildings at NSU	29.00	29.00				
	Roads/Trans	38 61st Street from Garnett to 145th East Avenue	5.02	5.02				roadway between Tulsa and Broken Arrow corporate limits
	Roads/Trans	39 County Line (193rd E. Avenue) from 71st St. S. to 101st St.	9.76	9.76				
	Roads/Trans	40 Garnett Road from 81st St. So. To 131st St.	12.54	12.54				
	Roads/Trans	41 101st St. from Memorial Drive to Creek Turnpike	17.56	12.54				
	110000/110115		17.50	17.50				
-ouis Levy	The River	42 Riverfront America	65.00	65.00				issuance revenue bonds by RPA for facilities to be privately leased
Louis Levy	THE RIVER		05.00	05.00				Issuance revenue bonus by KEA for facilities to be privately leased
Freenwood Chamber of Com.	Healthcare	43 Medical/Urgent Care Facility in North Tulsa	D/K	D/K				indigent care and trauma/emergency care not available in north Tulsa
	Economic Dev	44 North Tulsa Enterprise Zone designation	D/K	D/K				
	Sport/Ent/Lsre	45 Youth multi-sport/activity/life skills development facility	D/K	D/K				
	Economic Dev	46 Retail development US75 between 56th St & 86th St N	D/K	D/K				
	Roads/Trans	47 L.L. Tisdale extension to Skiatook	D/K	D/K				
	Sport/Ent/Lsre	48 minor league baseball stadium in East Village	D/K	D/K				
	Ag/Rural/Dev	49 Expo Square improvements	D/K	D/K				
	Roads/Trans	50 Passenger rail between Tulsa & OKC	D/K	D/K				
	1100003/110113		D/R	D/R				
alph Hutto	Arts/Cult/Hist	51 Oklahoma History & Western Heritage Center	80.00	80.00				build an interactive Living History Museum; land and start-up funding
	Arts/Cult/Hist	52 Pioneer Railroad Town	8.00	8.00				······································
Glen Visher	Education	53 Science Seminar for Schools	0.05	0.05				
Roy Heim	The River	54 Tulsa River Walk	0.00	0.00				lease of 11th St. bridge to private developers for shops
	E L STREE		00.00		0.00			
ulsa City-County Library	Education	55 New Central Library (Phase IA)	62.66	57.22			3.00	land \$2M; arch. \$4.812M; bldg \$45M; park.\$6M; furn/tech \$4.85M
	Education	56 Branch Library Improvements and Technology (PhaseIB)	8.55	8.55				Broken Arrow expansions; new library 51st & Sheridan area
	Education	57 Branch Library Improvements (PhaseIB)	12.72	12.72				expansions Bixby, Owasso, Kendell-Whitter; + other investments
	Arts/Cult/Hist	58 Hall of Fame Honoring American Indians	1.50	1.50				Permanent recognition of American Indian contributions
ulsa Community College	Education	59 Metro Campus - Center for the Advancement of Learning Phase I	I 13.40	13.40				distance learning ctr, media ctr, interactive lecture hall, labs, et al
· •	Education	60 Metro Campus Development	10.00	10.00				
	Education	61 NE Campus-Cyberbusiness Security Ctr/Info Tech Park Phase I	4.80	4.80				medium term priority
	Public Safety	62 NE Campus Regional Fire Training Center	10.00	10.00				facility study completed in 1998
	Education	63 SE Campus-Fine Arts Facility/PAC for Education Phase III	8.00	8.00				medium term priority
	Education	64 SE Campus - Medical & Biotechnology Learning Center	8.00	8.00				
	Education	65 West Campus - Science Center	5.98	5.98				
	Education	66 West Campus - Child Dev Center Phase II	5.90	5.90				

DIALOG/VISIONING 2025		SUMMARY OF PROPOSALS RECEIVED		(411.0)				
				(ALL CO	OSTS IN \$ N	MILLIONS)	1	
SPONSOR/ADVOCATE	<u>Topical</u> <u>Category</u>	NAME OF PROPOSAL	TOTAL COST	VISION REQUEST	OTHER LOCAL	<u>STATE</u>	FEDERAL	PRIVATE DESCRIPTION
to of Tules	Deede/Treese	CZ Cilescore Deduces NW, Dhees LW, 20th Ct. N. Tiedale Fue	54.00	54.00				
ity of Tulsa	Roads/Trans	67 Gilcrease Parkway NW - Phase I W. 28th St. N - Tisdale Exp	51.00	51.00				
	Roads/Trans	68 Gilcrease Parkway NW - Phase II - Edison St W. 28th St. N	84.00 45.00	84.00 45.00				
	Roads/Trans	69 Gilcrease Parkway NW - Phase III - Tisdale Interchange	45.00 173.00					long term
	Roads/Trans	70 Gilcrease Expressway West (I-44 - Edison)		173.00				
	Roads/Trans Roads/Trans	71 51st St (Garnett - Broken Arrow Expressway 72 61st St. (US169 - Garnett)	6.80 8.50	6.80 8.50				
	Roads/Trans	72 Garnett Rd (51st St - 61st St)	9.00	9.00				
	Roads/Trans	74 81st St (US169 - Garnett)	9.00	<u>9.00</u> 4.50				improved access for TCC Southeast campus
	Roads/Trans	74 81st St (05169 - Galilett) 75 81st St (Memorial - US169)	4.50	4.50				improved access for TCC Southeast campus
	Roads/Trans	76 91st St. (Delaware - Yale)	19.00	11.00				improved access to various Jenks schools
	Roads/Trans	77 91st St. (Vale - Memorial)	23.50	23.50				
			11.00	23.50				improved economials
	Roads/Trans Roads/Trans	78 91st St. (Memorial - Mingo) 79 101st St (Yale - Memorial)	39.70	39.70			+	improved access for hospitals medium term priority
	Roads/Trans	80 129th E. Ave (31st St - 41st St)	9.00	9.00			+	
	Roads/Trans	81 Peoria Ave (61st St - 71st)	25.30	25.30			-	
	Roads/Trans	82 Port Road Extension (Gilcrease Exp at Yale to Sheridan)	19.90	19.90			-	medium term priority
	Roads/Trans	83 Riverside Parkway/River Road (Creek Turnpike to Sheridan)	75.00	75.00			-	med priority; incl Yale Rd. to planned Ark. River bridge; trail exten.
	Roads/Trans	84 Sheridan Road (Gilcrease exp - 36th St. N)	7.10	73.00				improved access-airport/zoo/Mohawk Park/Air&Space Mus/Port Rd
	Roads/Trans	85 41st St. Rehab (SW Blvd 43rd W. Av.)	3.40	3.40			-	
	Roads/Trans	86 Lewis Av. Rehab (I-244 - Apache St.)	6.80	6.80				
	Roads/Trans	87 Yale Av. Rehab (11th St Apache)	10.20	10.20			-	
	Arts/Cult/Hist	88 Route 66/Southwest Blvd Streetscaping	1.00	1.00				landscaping, sidewalks, signage, historic marker, lighting
	Arts/Cult/Hist	89 Route 66/11th St. Streetscaping	1.00	1.00			-	landscaping, sidewalks, signage, historic marker, lighting
	Env/Infra/Flood	90 Fred Creek Drainage Imp Phase I (81st St. to Evanston)	16.80	16.80				addresses substantial erosion in watershed incl. ORU campus
	Env/Infra/Flood		15.30	15.30				addresses substantial erosion in watershed
	Economic Dev	92 North Cherokee Industrial Dev Phase I (76th St. N - 96th St. N)	14.60	13.30			-	infrastructure for large parcels for ind/econ. Dev.
	Economic Dev	93 North Cherokee Industrial Dev Phase II (96th St. N - 96th St. N)	23.10	23.10				medium term priority
	Env/Infra/Flood	94 Lower Bird Creek/East Tulsa Development Area sewer	23.10	23.10			-	
	Sport/Ent/Lsre		50.00	41.50				8.50 Build 22,500 seat stadium for Major League Soccer
	Sport/Ent/Lsre	135 Major League Soccermultipurpose Stadium	10.00	10.00			-	Construct 20 fields and support facilities for amateur soccer
	Arts/Cult/Hist	135 Greenwood Amphitheater	10.00	10.00			-	3,000 fixed-seats 7,000 lawn-seats; adjacent to OK Jazz Hall of Fame
	Sport/Ent/Lsre	136 Tulsa Ballpark	40.00	40.00				6,500 seats AA Ballpark expandable to 10,000 seats for AAA
	Sport/Ent/Lsre	150 Multipurpose Coliseum	120.00	120.00				New 18,000 seats venue near convention center w/ art deco design elements
			120.00	120.00				o
	Dwntwn/Nghbs	151 Convention Center Renovation & Civic Plaza Improvements 216 Odor Control Southside Wastewater Treatment Plant	2.40	2.40				Ballroom; tech upgrades; entryway; walkways; landscaping; bond payoff
		217 Odor Control Haikey Creek Wastewater Treatment Plant	2.40	2.40				
	Roads/Trans	269 East Tulsa Development Area Street Improvements)	30.00	30.00				11th St: 21st St: 31st St: 209th E. Av.: & 225th E. Av.
	Roaus/ mans	209 East Tuisa Development Area Street Improvements)	30.00	30.00				1111 St, 21st St, 31st St, 20901 E. AV., & 22501 E. AV.
ichael Hairston	Sport/Ent/Lsre	95 Midland Valley Trail Extension (Maple Park to 3rd St bikeway)	0.54	0.54				Trail connection downtown Tulsa, Riverparks and Cherry St
hariff Stanlay Clanz	Dublia Cafati	06 Tuleo County Hemeland Security Newsletter	0.05	0.05			+	onnual aget for fulltime accordingtor and evenences
heriff Stanley Glanz	Public Safety Public Safety	96 Tulsa County Homeland Security Newsletter 97 Tulsa County Consolidated Communications Center	0.05 N/A	0.05 N/A				annual cost for fulltime coordinator and expenses primary communications ctr for police, fire & 911 calls in Tulsa Co
	F UDIIC Salety		IN/A	N/A				primary communications cu for police, file & 911 calls IN TUISA CO
ktoberfest, Inc	The River	98 Expansion of River West Festival Park	D/K	D/K				current festival site too small, requires parking shuttles/limits growth
cott Trizza	Roads/Trans	99 Monorail	100.00	0.00		50.00	50.00	user fees/state/fed. motor fuels taxes/shift road funds to mass transit
0011 TT 220	Sport/Ent/Lsre	100 New and Improved Bell's Amusement Park	15.00	15.00		30.00	, 30.00	state of the art amusement park at new location
en Busby	Arts/Cult/Hist	101 Visual Arts Center	6.00	6.00				\$4M capital, \$2M endowment; rev potential from space rental & sales
ан Бизбу			0.00	3.00				perior capital, ezivi endowinent, rev potential nom space telital à sales
abitat for Humanity	Dwntwn/Nghbs	102 Decent Affordable Housing	240.00	240.00				long-term goal of eliminating poverty housing by coalition of groups

DIALOG/VISIONING 2025		SUMMARY OF PROPOSALS RECEIVED						
				(ALL CC	DSTS IN \$ I	MILLIONS)	T	
SPONSOR/ADVOCATE	<u>Topical</u> <u>Category</u>	NAME OF PROPOSAL	TOTAL COST	VISION REQUEST	OTHER LOCAL	<u>STATE</u>	FEDERAL PRIVATE	DESCRIPTION
Ray McCollum	The River	103 Arkansas River development	2.30	2.30				oil derrick w/artificial cloud in Ark. River/sternwheel river boats/piers
	Roads/Trans	104 City Trolley	N/A	N/A				trolley loop through downtown connecting to Arkansas river
	Roads/Trans	105 Riverside Drive	N/A	N/A				redesigned Riverside Drive w/curves to slow traffic
	Arts/Cult/Hist	106 Veterans Memorial Reflecting Pool	N/A	N/A				large reflecting pool along Riverside Drive w winter ice skating
Jack Blair	Education	107 Sequoyah Center for Literary Arts (new Central Library)	35.00	35.00				
back Blain	Dwntwn/Nghbs	108 Cathedral Square	25.00	25.00				2 contiguous block downtown central park w/underground parking
	Arts/Cult/Hist	109 Route 66 Master Plan	0.50	0.50				Master Plan for historic Route 66 Streetscaping, signage, gateways, etc.
	Arts/Cult/Hist	110 Deco-Glass bridge	2.00	2.00				transform 11th St. bridge to Art Deco icon for Tulsa (lighted glass sculpture)
Towns of Skiatook & Sperry	Sport/Ent/Lsre	111 Osage Prairie Trail	3.68	3.68				10 mile rail to trail project with equestrian element
Kevin Anderson		Four Feathers Complex at Mohawk Park	N/A	N/A				
	Arts/Cult/Hist	112 a. Native American Cultural Center	12.00	8.00			4.00	
	Arts/Cult/Hist	113 b. Native American Art Museum	6.00	2.00			4.00	
	Arts/Cult/Hist	114 c. Native American School of Art, Design, and Performing Arts	6.00	2.00			4.00	
	Arts/Cult/Hist	115 d. Native American Themed Resort Hotel and Spa	6.00	2.00			4.00	
	Roads/Trans	Clustering and Linking 3 Metro Area Transportation Studies						
	Roads/Trans	236 a. High-speed mass transit connect. of destinations/communities	0.25	0.25				
	Roads/Trans Roads/Trans	237 b. Northwest Passage Highway 238 c. Economic Impact Analysis of Completing Gilcrease Exp.	0.50	0.50				
	Sport/Ent/Lsre	239 Intern. Multisport/Activity Complex at O'Brien & Mohawk Parks	28.00	28.00				
	Economic Dev	240 Metro Area Marketing	5.00	5.00				
	Economic Dev		0.00	0.00				
Expo Square	Economic Dev	116 Expo Square Capital Improvements Phase 3	40.00	40.00				parking structures, new building, meeting rooms, underground power et al
RiverParks Authority	The River	117 Zink Lake Sedimentation Removal/Upstream Catch Basin	6.00	2.10			3.90	Corps of Engineers participation
	The River	118 West Bank Land Acquisition	20.00	20.00				Acquisition of public and private land between 23rd, Jackson, Festival Park
	The River	119 Low Water Dam	8.00	2.80			5.20	COE participation, downstream site determined by corridor study
	The River	120 Property Acquisition Turkey Mountain	5.50	5.50				Approximately 270 acre expansion of Turkey Mtn. Urban Wilderness Park
	The River The River	121 Kayaking Course Enhancement 122 Lighted Zink Lake Fountain and 21st St. Bridge Enhancement	1.00	1.00 0.25				River course enhancement, parking, and viewing area
	The River	122 Lighted Zink Lake Fountain and 21st St. Bridge Enhancement	5.00	0.25			3.25	Aesthetic visual enhancements by bridge lighting and fountain Landscaping and other shoreline beautification
	The River	124 Zink Lake Commercial/Recreation Design Competition	0.07	0.07			3.23	
S. Peoria Neigh. Connection	Roads/Trans	125 Widen Peoria Ave (61st-71st)	14.80	14.80				Includes stormwater drainage and sewer improvements
	Roads/Trans Roads/Trans	126 61st & Peoria intersection improvements 127 Widen 61st St. from Riverside to Peoria	5.50 4.80	5.50 4.80				Indudes pesseen drainage improvements
	Roads/Trans	127 Widen 61st St. from Riverside to Peoria 128 Widen 61st St. from Peoria to Lewis	4.80	4.80				Includes necessary drainage improvements Includes necessary drainage improvements
	Roads/Trans	129 Widen Peoria from 51st to 61st Street	9.60	9.60				
Tim Farlow	Public Safety	130 Offender Data Information System	1.00	1.00				software for BA, SS, & Tulsa Co. to enhance access to info. for law enforce.
David Puskas	Arts/Cult/Hist	131 Library/Cultural Center	DK	DK				Remodel existing TCCL central library as cultural ctr; assumes new library
Viplava Putta	Roads/Trans	132 Highway Signage	2.00	1.50	0.25	0.25		Enhance highway signage/information for public safety and visitors
	Roads/Trans	140 Riverside Trolley	1.00	1.00	0.20	0.23		
	Economic Dev	141 Indoor/Outdoor Mall at 71st & Riverside	DK	0.00			DK	
	Dwntwn/Nghbs	142 Sidewalk Commerce in Downtown Tulsa	DK	DK				Regulations/Implementation of Main Mall commerce (street vendors, etc.)
Tulsa Metro Chamber	Economic Dev	152 Economic Development Opportunity Fund	100.00	100.00				Land bank/redev/infrastructure/local quality jobs/credit enhance/guarantees
Michael Hughes	Economic Dev	138 Hydrogen Economy Demonstration Project	DK	DK				Tulsa Region potential to become national demo ctr for Hydrogen Economy
	Roads/Trans	176 Revised Street Widening Policy	NA	NA				Create 3-lane arterial streets instead of 5-lanes in residential areas

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John Wheat	Ag/Rural Dev	139 Agriculture/Vegetable Soil Preservation on Ark River Floodplain	0.10	0.10				
Bill Veatch	Sport/Ent/Lsre	143 Recreation Facilities	DK	DK				Indoor swimming pool, ice-skating facility, and pools for all ages
Bill Veatch	SportEntesie		DR	DR				induor swimming poor, ice-skaling facility, and poors for all ages
Metro Tulsa Transit Auth	Roads/Trans	144 Regional Transit Services	72.00	72.00				Operating & capital for regional transit services; long-term; can be phased
	Roads/Trans Roads/Trans	145 Downtown Tulsa Rubber-tire Trolley System 146 Rail Feasibility Study Matching Funds	6.00 9.00	6.00 1.80			7.20	Passenger rail (light rail/monorail) feasibility study, corridor selection, engr. & env.
	Rudus/ Halls		9.00	1.80			1.20	
Rick Palazzo (Street School)	Education	147 Tulsa Metro Alternative Youth Academy	8.00	8.00				Alternative Program to serve all Tulsa Co. school districts - grades 6 to 12
Rogers Co Industrial Dev Auth	Sport/Ent/Lsre	148 Valley Park Soccer Complex	3.78	1.08			2.70	Public - parking/lighting/concessions/lockers/bathrooms; private - acquisition
Morton Comp. Healthcare Ctr	Healthcare	149 Expanded Access to Primary and Specialty Healthcare & Medsc	10.00	10.00				\$9M capital cost and \$1M annual operating funds
Table Tennis Club	Sport/Ent/Lsre	153 Table Tennis Facilities	0.01	0.01				
Route 66 Bus. League of Tulsa	Arts/Cult/Hist	154 Historic Route 66 Streetscape/11th Street Bridge	18.80	17.00			0.80 1.00	Rehab 11th St. Bridge/Museum/Signage/Streetscaping/Intersection imp.
Kendall-Whittier Min. Inc.	Dwntwn/Nghbs	155 Senior Housing	23.00	23.00				Construction 203 independent living apartments
University of Tulsa	Education	156 Performance Hall	12.00	6.00			6.00	Construction of 1,200 seat public auditorium of TU campus
	Education	157 TU Cyber Security Institute	16.30	8.15				Academic bldg to house nationally recognized cyber security program
Cootnon Formille	Duratura (Nahiha	450 Deverteurs Devitelization Operation Ote 9 Opliceurs	200.00	200.00				
Costner Family	Dwntwn/Nghbs The River	158 Downtown Revitalization - Convention Ctr & Coliseum 159 Arkansas River Development	200.00 60.00	200.00 60.00				
	Roads/Trans	160 CAT (Connecting Area Tulsans)	100.00	100.00				Light-rail trolley, walkways, and transit
Ursula Mueller	Dwntwn/Nghbs	161 Downtown Revitalization	DK	DK				Public & private invest., close-in park & ride; no Sports complex or arena
	Dwntwn/Nghbs		NA	NA				Create more "cohesion" between city and county and generate funds for City
John Walsh	Dwntwn/Nghbs	162 Civic Center Clock	0.50	0.25			0.25	Large digital clock on exterior face of civic center
	Dwntwn/Nghbs	163 Name Your Neighborhood	NA	NA				Volunteer effort to enhance neighborhood identity/property values
		164 City Sidewalks	NA	NA				Sidewalks on both sides of arterial streets
	Economic Dev Dwntwn/Nghbs	172 Solicit retail for North Tulsa 173 Composite Plan	NA	NA NA				Solicit large retailer like Wal-Mart to build store - 46th St. N. & N. Cincinnati Composite plan - Downtown Tulsa, Riverfront & West Side w/DV2025 ideas
	The River	202 Tulsa Wave Amendment	NA	NA				US Olympic kayak trials w/in 5yrs & engr wave suitable for surfboarding
Land Legacy	Ag/Rural Dev Sport/Ent/Lsre	165 Farmland Protection - Arkansas River Bottomlands 166 Downtown Trails and Bikeways	4.00 3.00	2.00		0.30	2.00	Conservation easements, match fed Farm/Ranch Land Protection Program Connect downtown with Osage Trail on-street bike routes & Riverparks
	Dwntwn/Nghbs		9.50	5.00		1.00		Currently no parks exist in downtown Tulsa ; will create up to 12 parks
Swan Lake Fountain Board	Dwntwn/Nghbs	168 Swan Lake Fountain & Lake Restoration/Maintenance Program	2.75	2.50	0.25			
Town of Skiatook	Sport/Ent/Lsre	169 Skiatook Community Center	3.00	3.00				Complete renovation of multi-use historic downtown Skiatook facility
Mukesh Patel	Economic Dev	170 Directing Tourism into Tulsa	3.00	3.00				Improved highway signage to direct traffic into Tulsa
Tulsa Economic Dev Corp	Economic Dev	171 Tulsa Region Revolving Loan Fund for Small Businesses	6.86	6.20				Maximum loans of \$50,000; Request \$500,000 Year 1 \$300,000 Years 2-19
Rogers State University	Education	172 Enhanced Educational Opportunities for Tulsa region	17.80	17.80				Performing Arts Ctr; Ctr for Econ & Com Dev & Biological Conservation Ctr
Laureen Gilroy	Roads/Tran	173 Pilot Program for Green Country Unlicensed Cabs	NA	NA				whimsically decorated vehicles
Tulsa Area Bicycle Coalition	Dwntwn/Nghbs	174 Safe Routes to School	5.00	5.00				Program to encourage walking and bicycling to schools
Malcolm McCollam	Sport/Ent/Lsre	177 Tulsa Velodrome	1.20	1.20				construct oval bicycle race track w/spectator seating for multi-state area
Tulsa Youth Council	Sport/Ent/Lsre	178 Teen Centers	1.00	1.00				Modify existing recreation centers for this purpose
Jamie Matheny	Sport/Ent/Lsre	179 Sports Destiny Training Complex	31.92	31.92				Multi-activity Center for all ages
Ron Cameau	Sport/Ent/Lsre	180 Shared Arena	NA	NA				Arena on top of Garnett Rd Half in Broken Arrow and half in Tulsa
Councilor Tom Baker	Public Safety	181 Tulsa Community College Regional Fire & Safety Training Ctr	12.00	12.00				Regional training facility for emergency responders

DIALOG/VISIONING 2025		SUMMARY OF PROPOSALS RECEIVED							
				(ALL CO	OSTS IN \$ MILLIC	ONS)	· · ·		
SPONSOR/ADVOCATE	<u>Topical</u> <u>Category</u>	NAME OF PROPOSAL	TOTAL COST	VISION REQUEST	OTHER LOCAL STA	ATE F	EDERAL	<u>PRIVATE</u>	DESCRIPTION
Maxine Johnson	Sport/Ent/Lsre	182 North Tulsa Parks							
	Sport/Ent/Lsre	a. Chamberlain Park	0.08	0.08					landscaping, picnic shelter, tables, jogging trail rest stations
	Sport/Ent/Lsre	b. Lakeview Park	0.13	0.13					trees, parking, benches, lighting, tables, drinking fountain, court resurfacing
	Sport/Ent/Lsre	c. Berry Park	0.23	0.23					trees, drinking fountain, lighting, picnic shelter, backstop, water playground
	Sport/Ent/Lsre	d. Hawthorne Park	0.18	0.18					sports court, picnic shelter, water fountain, playground, landscaping, lighting
Com Action Project of Tulsa Co	Education	183 Child Care and Early Childhood Education	10.00	10.00					capital funding for 3 stat-of-the-art child development centers
Sunbelt Railroad Historic Trust	Sport/Ent/Lsre	184 Excursion/Dinner Trains	2.00	2.00					
Ruth Ann Fate/Jim Williams	Education	185 K-12 Technology Fund	22.00	22.00					Computers for all teachers & classrooms in 14 Tulsa Co School Districts
Tulsa Opera	Arts/Cult/Hist	186 Tulsa Opera Expanded Orchestral Mission	8.00	8.00					
Brian Casement	Roads/Trans	187 Highway Guardrail Replacement	NA	NA					replace all metal guardrail with concrete jersey barriers
Councilor Sam Roop	Roads/Trans	188 Transit/bus loops/trolleys/Monorail	100.00	100.00					phases: bus loops, then trolley, and then monorail
Brent Isaacs	Dwntwn/Nghbs	189 Civic Center/Oakley Plaza Renovation	15.00	15.00					structural repair and beautification
3ob Workman & John Walsh	Public Safety	190 Infinite Knowledge	NA	NA	•				Tulsa based Info Mgt Tech for Protecting Tulsa & Winning War on Terrorism
Fulsa County Parks	Sport/Ent/Lsre	191 Tulsa Co Parks Capital Imp & Land Acquisition	NA	NA					improvements at Tul Co parks & land acquisition for parks/community ctrs
City of Hominy	Arts/Cult/Hist	192 Ranching/Ind Heritage Cultural Fusion Museum & Learning Ctr	2.00	2.00					Museum in downtown Hominy to demonstrate interdependence of cultures
Freenwood Area Redevel Auth	Healthcare	193 Access to Primary and Preventive Care	NA	NA					supports OU, OSU and Morton proposal w/clinic at 36th St. N. & Cincinnati
	Sport/Ent/Lsre	194 Multi-Purpose Sports /Recreation Complex	8.00	8.00					partnership w/Tul Co parks w/support from current & former sports figures
	Arts/Cult/Hist	195 Tulsa Race Riot Museum/Memorial	25.00	5.00		5.00	5.00	10.00	design/const of 1921 Tulsa Race Riot Memorial of Reconciliation per Ok Stat
	Education Roads/Trans	196 Langston University-Tulsa Campus 197 Intersection Improvements - 36th; 46th; and 56th Sts N & Peoria	NA 16.50	NA 16.50					supports Langston-Tulsa app. for for independent campus in Greenwood Dist Phase I - 36th St N; Phase II - 46th and 56th St N
Community Health Net, Inc.	Healthcare	198 24/7 Continuum of Care-Ambulatory Med Fac 7 CareLink Networ	rk 50.60	7.50			7.50	35.60	\$1.3M annually for 5 years and \$1M for 24/7 Afterhours Ctr
ulsa County District Court	Public Safety	199 Tulsa County Family Court Complex	24.60	24.60					Renovation of TCCL Central Library as Tulsa Co Family Court Complex
lispanic Cultural Art Center	Arts/Cult/Hist	203 Tulsa Multicultural Arts Center	0.80	0.10				0.70	Hispanic cultural center as part of multicultural center
Sary Cooper	Faith/Fam/Div	204 Divorce Reform/Parent Strengthening	NA	NA					
ulsa Garden Center	Sport/Ent/Lsre	205 Rose Garden Restoration	2.90	1.50				1.40	Restoration of Rose Garden per Woodward Park Master Plan
Figer Environmental, Inc.	Env/Infra/Flood	206 Recycling of Biosolids	NA	NA					Mix woodchips w/biosolids to create marketable product; save City \$

DIALOG/VISIONING 2025		SUMMARY OF PROPOSALS RECEIVED		(ALL CO	DSTS IN \$ N	ALLIONS)		
SPONSOR/ADVOCATE	<u>Topical</u> Category	NAME OF PROPOSAL	TOTAL COST		OTHER LOCAL		FEDERAL	PRIVATE DESCRIPTION
6th Street Taskforce (Tulsa)	Dwntwn/Nghbs	207 Centennial Park Improvements	5.60	0.90				Funding to complete Phase I imp. incl/com ctr, park amenities, flood control
	Dwntwn/Nghbs	208 Expansion of Community Center	2.30	2.30				Com Ctr expansion to include health club & indoor track
	Dwntwn/Nghbs	209 Streetscaping on 6th St (Peoria Ave to Columbia Ave)	1.95	1.95				Streetscaping from downtown to Tulsa University
		210 Façade Grants	0.50	0.50				Façade grants to help business & property owners improve building exteriors
		211 Elm Creek Flood and Redevelopment	27.15	27.15				Urban flood control, canal/linear park and redevelopment sites
	0							
Ray Bachelor	Sport/Ent/Lsre	212 Indian Gaming Casino	0.00	0.00				large gaming casino on Riverside Dr w/park, riverwalk, boat rides, golf course
	Public Safety	213 Tulsa Senior Volunteer Police Program	NA	NA				assist police w/ You Are Not Alone Program & Vacation House Check
	Education	214 Create Tulsa State University	NA	NA				Combine satellite universities in Tulsa area under one organization/president
Dan Keithline	Roads/Trans	215 Install frontage roads along US169	48.00	48.00				Construct frontage roads from 61st St to 81st St
Ed Bates	Roads/Trans	218 Building on Existing Strengths - Contiguous Parkway Dev. Prog.	66.50	66.50				Theme Trolley System/Recreational Tour and Theme Vehicles System
			10.00	40.00				
Oklahoma Jazz Hall of Fame	Arts/Cult/Hist	219 Hall of Fame Amphitheater	10.00	10.00				Construct outdoor amphitheatre in Greenwood area (3000 fixed 7000 lawn)
Omstablight Nation Assoc	Farmania Davi	000 On the field N. Despis (N. Utige One II Dusing on Opmiden	0.00	2.00				Otractorezian facada anata ana annihitan huriana lana huru ina
Crutchfield Neigh. Assoc.	Economic Dev	220 Crutchfield N. Peoria/N. Utica Small Business Corridors	3.22	3.22				Streetscaping, façade grants, prop. acquisition, business loans, hwy. imp.
Jenks/Glenpool/Tulsa Co.	Sport/Ent/Loro	221 Southwest Tulsa County Community Center	5.00	5.00				Community Center along Elm/Peoria between 131st and 141st Streets
Jenks/Gienpool/Tuisa Co.	Sport/Ent/Lsre Env/Infra/Flood	222 Southwest Tulsa County Regional Drainage Study	0.25	0.25				Master drainage plan for 13.51 sq mi Coal Creek basin
	Roads/Trans	222 Southwest Tulsa County Regional Drainage Study 223 Southwest Tulsa County Trans. Links to Creek Tpke & US-75	32.69	16.35				Elm/Peoria & 121st Street imp./Various intersection imp./Trail imp. et al.
	NUdus/ ITalis	223 Southwest fulsa County frans. Links to Creek Tpke & 03-75	52.09	10.55	10.55			
Steve Turnbo	Arts/Cult/Hist	224 Tulsa Oil Monument & Energy Museum	20.00	20.00				Construction of 600-ft Oil Derrick & Museum & grounds honoring oil industry
Chris Turner	Roads/Trans	225 Transit System	NA	NA				Multilevel transit system from pedestrian to road to trolley to light-rail
	Arts/Cult/Hist	226 National Race Riot Memorial Museum	NA	NA				
	Dwntwn/Nghbs	227 Fountain Square	NA	NA				Public commons and focal point for the Brady District
		228 Downtown Landmark Contest	NA	NA				Create a focal point for development, tourism, and image
	Sport/Ent/Lsre	229 Eskimo Joe's Tulsa	NA	NA				Entertainment and tourist attraction
		230 Neighborhood Identity Enhancements	NA	NA				Increase pride and uniqueness in City's Neighborhoods
	Economic Dev	231 Regional Image Reguirements	0.00	0.00				Need to have consistent uniqueness, different from other regions
	Roads/Trans	232 Interstate 45	NA	0.00			NA	i i i
Councilor Joe Williams	Roads/Trans	233 36th Street Improvements	4.00	4.00				Imp 36th N. from Cincinnati to Tisdale and 36th N. & Cincinnati Intersection
Tulsa City-County Health Dept	Healthcare	234 Promoting Healthier Communities	NA	NA				Focused on children
ruisa City-County Health Dept	Tieaitricare		INA	INA				
Dane Matthews	Roads/Trans	235 Gilcrease Museum Road Widening	6.00	6.00				Widen Gilcrease Museum Rd from Edison to Newton as gateway to museum
NSU	Education	241 NSU Broken Arrow Phase 2	60.00	60.00				
Indian Territory Dev. Corp.	Sport/Ent/Lsre	242 The Taliesin Express	10.00	4.55				5.45 Development of a luxury train for tours to Bartlesville
City of Owasso	Healthcare	243 Bailey Memorial Hospital and Medical Complex	8.55	8.55				
	ricaluicale		0.00	0.00				
Street Life	Education	244 Grand Central Library	65.00	65.00				
	Arts/Cult/Hist	245 Earth, Wind, & Fire: American Indian Hall of Fame	15.00	15.00				
	Arts/Cult/Hist	246 International House	10.00	10.00				
	Dwntwn/Nghbs	247 Centennial Walk	20.00	20.00				
		248 Tulsa Pocket Parks	9.50	5.00		1.00	0.50	3.00
	Dwntwn/Nghbs	249 The Tulsa Tablets	0.50	0.50				
		250 Tulsa Sculpture Fountains	0.60	0.60	-			
	Arts/Cult/Hist	251 New Visual Arts Center	NA	NA				

DIALOG/VISIONING 2025			SUMMARY OF PROPOSALS RECEIVED							
						OSTS IN \$ N	AILLIONS)	1	1	
SPONSOR/ADVOCATE	<u>Topical</u> Category		NAME OF PROPOSAL	TOTAL COST	VISION REQUEST	OTHER LOCAL	<u>STATE</u>	FEDERAL	<u>PRIVATE</u>	DESCRIPTION
Michael Reed et al			North Tulsa Economic Dev. & Renaissance Plan	NA	NA					
	Economic Dev	252	Lansing Industrial Park	NA	NA					Comp plan & zoning change to allow commercial & mixed used development
	Arts/Cult/Hist	253	1921 Race Riot Museum & Observation Tower	NA	NA					
	Faith/Fam/Div		Center of National Racial/Religious Education	NA	NA					
	Env/Infra/Flood		Removal of Overhead Utilities	NA	NA					
	Sport/Ent/Lsre		Katy Trailhead	NA	NA					
	Dwntwn/Nghbs		East Village Market Street	NA	NA					
	The River	258	Arkansas River Development	NA	NA					
lat Dowty and Tom Perry	Roads/Trans	259	Tulsa High Speed & Metropolitan Rail Hub Services	44.50	44.50		DK	C DK		Metro commuter rail & interstate passenger rail (depot,engr, track imp. et al)
lichael Bialas	Env/Infra/Flood	260	Preserve natural assets of Arkansas River Basin	NA	NA					
	Env/Infra/Flood		Require Environ. Impact Review of all Vision 2025 Developments		NA			1		
	Env/Infra/Flood		Preserve more natural habitat in parks	NA	NA					
Doug & Lance Halve	Sport/Ent/Lsre	263	Tulsa Skate Park	0.50	0.50					indoor-outdoor skate facility on the west bank of the Ark. River at 51st ST.
/lelanie Hood	Sport/Ent/Lsre		Downtown Stadium for NBA and NHL Team							
	Sport/Ent/Lsre		Major League Football (NFL) & Baseball Stadium near airport							
	Sport/Ent/Lsre		NASCAR Track near airport							
	Roads/Trans		Improved Transit							
	Sport/Ent/Lsre	268	Zoo Enhancements							bigger zoo w/more animals
Ted Reeds	Dwntwn/Nghbs		Return Pedestrian Mall to two-way traffic	NA	0.00	NA				
			Bury power lines on arterial roads	NA	0.00				NA	
	Dwntwn/Nghbs		Return streets downtown to two-way traffic	NA	0.00	NA				
	The River		Build second low-water dam at 71st St bridge	NA	0.00			NA		
	Env/Infra/Flood	273	Hire Architect/Planner to lead Public works	NA	0.00					
	Dwntwn/Nghbs		Tax incentives to convert downtown bldgs to apartments/lofts	NA	NA					
	Sport/Ent/Lsre		New downtown civic sports facility	NA	NA				NA	20,000 arena, 35,000 field 90% private; 10% city
	Dwntwn/Nghbs		Free parking for civic events downtown	NA	0.00					
	Dwntwn/Nghbs		Build over IDL and reconnect downtown w/residential street grid	NA	0.00		NA	NA NA		
	Education	278	Mandatory civics & humanities in the schools	NA	0.00	NA				more music, art, literature, civics teachers: less math & science teachers
nternational Mini-Summit	Roads/Trans	279	Direct International flights from TIA	NA	NA					
	Arts/Cult/Hist		International House & Global Trade Center	NA	NA					Ctr for cult, educ and business dev; offices for Global Alliance, ODOC et al
	Arts/Cult/Hist	281	Sister Cities Display at Tulsa International Airport	NA	NA					
	Economic Dev	282	World Trade Center	NA	NA					located downtown in a foreign trade zone
	Arts/Cult/Hist	283	Four Feathers Native American Cultural Complex	NA	NA					-
	Sport/Ent/Lsre	284	International Multi-Sport/Activity Complex at Mohawk Park	NA	NA					
	Education		Tune in Tulsa Television Channel	NA	NA					daily, weekly, monthly events calendar incl. International/cultural events
ulsa Area Emergency Mgt	Public Safety	286	New Regional Emergency Operations Center	4.50	4.50					construct new regional EOC adjacent to proposed 911 center in Lansing Ind P
5° 7 5							-			
				\$4,435.67	\$3,911.28	\$26.21	\$93.85	\$125.55	\$274.15	