

SCHEDULE "A"

ACADIA MINOR HOCKEY ASSOCIATION

**COACHING SELECTION RECOMMENDATIONS**

TEAM

Midget Minor AAA  
Midget AA  
Midget A  
Midget B

Bruce Dandurand  
John Curry  
Will Brown  
XXXXXXXXXX

Bantam AAA  
Bantam AA  
Bantam A  
Bantam B

Mark Phillips  
Frank Woodworth  
Darren Booth  
Mike Ward

Pewee AAA  
Pewee AA  
Pewee A  
Pewee B

Norm Brown  
Laurie Dauphinee  
Richard Burton  
Mike Kennedy

Atom AAA  
Atom AA  
Atom A  
Atom B

Gary McNutt  
Will Brown  
Alan Barkhouse  
Dave Ettinger

Novice Travel

Donnie Connell

Midget Female  
Bantam Female  
Pewee Female

Ron Mapplebeck  
Mark Mumford  
Ed Sherman

SCHEDULE "B"

**Acadia Minor Hockey Association**  
**P.O. Box 2440**  
**Wolfville, NS B4P 2S3**

BUDGET for AMHA 2005/06 SEASON

	Amount to date	05/06 Projected	04/05 Actual
<b>Revenue:</b>			
Registration			
Supplemental Rep Fees			
Fundraising			
Donations			
Interest			
Tryouts			
Grant			\$10,000
<b>Expense:</b>			
Ice			
Time Keepers			
Referees			
Postage / Office Supplies			
Bank Charges			
Insurance HNS			
Insurance Directors			
Coaching Clinics			
Equipment			
Advertising			
Development			
To repay 50/50 credits			
<b>Fundraising Details:</b>			
Last Year's Loss (4985.76 + 10, 522.78)		N/A	\$15,508.54

# AMHA EKMHA KAMHA

## Financial Considerations:

1. Refunds: - Registration costs less \$42.00 HNS Insurance up to and not including the first day of hockey  
50% of Registration costs less \$42.00 HNS Insurance, up to and including Dec. 15<sup>th</sup>  
25% of Registration costs less \$42.00 HNS Insurance, up to and including Jan. 15<sup>th</sup>  
No refunds after Jan. 15<sup>th</sup>  
~~(Special circumstances may be considered, provided funding is available at the end of the season)~~

2. Rep Fee Collection: - Rep fees are due Dec. 1. Any teams not paid will have travel permits revoked until payment is received in full. As well their ice time will be offered to other Rep teams on a rotating basis, a week at a time in advance. Upon payment privileges will be reinstated. No credits will be given, except for ice that has been cancelled due to rink closures, rink scheduling conflicts or the association's needs (ie: provincial play downs) Any ice changes desired by teams should be worked on by the two teams involved, however all costs will still be the responsibility of the scheduled team. Financial statements are required from each Rep Team - will this be enforced? If so, should we consider a \$100.00 refundable deposit.

3. Fund Raising Policy: -

- a) Team managers must have fund raising activities approved by the fund raising chair. (If we do this how will we enforce it, and what could consequences be for a team not complying)  
b) Should we limit the amount of funds that any one team could raise. (If we do this how will we enforce it, and what could the consequences be for a team not complying)  
c) Should we limit travel outside of the Maritime provinces.

when rep fees  
are due 1092

travel permit

SCHEDULE "D"

**AMHA  
EKMHA KAMHA**

**Cost of Hockey:**

**Ice**

Arena	Cost of Ice	Ice Used Per Week
Acadia University	\$122.00	31.5
Canning	\$120.00 (estimated)	35
Kentville	\$100.05	11.5
Weighted Average	\$112.50	

(Weighted Average has been rounded to \$115.00, to allow for errors/lost ice)

**Referees (R)**

Division	Cost
Novice Rec	\$12.50
Adam Rec	\$25.00
Pee Wee Rec	\$25.00
Bantam Rec	\$30.00
Midget Rec	<del>\$40.00</del>
Novice Travel	\$25.00
Atom Rep	\$50.00
Pee Wee Rep	\$50.00
Pee Wee Rep AAA	\$60.00
Bantam Rep	\$60.00
Bantam Rep AAA	\$70.00
Midget Rep	\$70.00
Midget Rep AAA	\$80.00

**Time Keepers (TK)**

Division	Cost
Novice	\$6.00
Adam	\$6.00
Pee Wee	\$7.00
Bantam	\$8.00
Midget	\$8.00
Midget Rep AAA	2 x \$8.00 = \$16.

**Administrative Costs (AC) = \$50 per player**

Item	Cost
HNS Insurance	\$41.15
Director's Insurance	\$1.00
Bank Charges, Postage and Office Supplies	\$1.85
Equipment	\$5.00

**Developmental Costs (DC) = \$30 per player**

Item	Cost
Coaching Clinics / Developmental Weekend	??
Coaching and Team Volunteer Insurance	\$41.15 per coach/manager

The formula to determine registration costs:

REP: {[# of hrs of ice per team x \$115.) + TK + R] x <sup>20</sup>22 wks/17 players} + AC + DC + J\*

\*Jersey fee = \$20.

REC: {[# of hrs of ice per team x \$115) + TK + R] x 20 wks / 15 players) + AC + DC