

SCHEDULE "A"

Development Report
Nov. 2005

Coaches Courses

On Nov. 04-05 we sent most of our coaches who needed certification to the courses being held at Acadia. There were 8 coaches who failed to attend who had registered. Acadia Minor Hockey will be charged an administration fee as per HNS policy. (see Attached sheet).

Development Weekend

The Weekend of Nov.12-Nov.13 was the Development Weekend for HNS. The weekend came off with a lot of positive feedback on the programs that we offered.

The programs offered were:

Esso Fun Days for Females

32 girls registered and show up. They received a Free jersey, 1 hr of classroom off ice, 1 ¼ hrs of on ice instruction, juice and snacks ,pizza and a certificate.

Thank you to the following who helped make this a success : Mark and Dawn Mumford, Steve Keddy, Mike Dauphinee (for the chips), Aaron Ward (for juice packs) and my wife Nancy for doing the paper work and phone calls.

National Skills Standard Testing

This was an attempt to make Acadia Minor Hockey one of the few Associations in the Province to accomplish the testing for all players from Atom Rec. and up. For the most part this was a success with the exception of a few coaches who felt that this was either not important or interesting enough or just couldn't be bothered to do it. It was a minimal amount of work involved. Coaches were only responsible for getting 3 stop watches (between 2 teams) and 3 parents per team to help record results. The coaches who did it said that there player's had fun doing it (who would have thought ☺).

Pee Wee Checking Clinic.

There was a review of the checking clinic held for all Pee Wee aged players. This was an opportune time to reinforce the proper checking techniques and respect for all Pee Wee players.

Thank You Paul Murphy for running this for us.

PASS Program (Positioning, Angling, Stick checking, Skills)

This is a program that was developed to prepare Atom aged players for checking in Pee Wee. The program was developed by HNS and thanks to Doug Eaton, our Atom players received an on ice session. (See attached report). There were a lot of positive comments received from these sessions.

Goalie Session

On short notice Mark Phillips put together a session for our goalies where they received a good work out thanks to the shooters from the Bantam "AAA" and Midget AAA team.

Thank You Mark

In addition to all the above mentioned the players in the Bantam Recreation ,Bantam A, Bantam B, Midget A, Midget B, and Midget Female were fortunate enough to have the opportunity to receive a sample practice from the "Developing Defensemen" clinic that will be offered by Hockey Canada at a later time .

In summary the weekend was a success and the foundation is in place to build on in the future.

Expenses incurred buy myself are as follows:

\$12 for Mini Sips (from Aaron) (Esso Clinic)

\$10.47 Mini Sips from store(Esso Clinic)

\$6.89 for paper plates.(Esso Clinic)

\$4.56 Oranges(Esso clinic)

Total of \$33.92

Submitted by

Will Brown

Development Coordinator

SCHEDULE "B"



Acadia Minor Hockey Association

**P. O. Box 2440
Wolfville, NS B4P 2S3**

BUDGET for AMHA 2005/06 SEASON

	05/06 Est	04/05	Totals
Cash In:			
Tryouts	16500.00	\$17095.30	
Registration Fees	125490.00	119574.25	
Rep Fees	60416.50	45332.34	
Total Registration	\$ 202406.50	\$182001.64	
50/50 Advance	N/A	\$10622.78	
Donations	N/A	7375.00	
Interest	200.00	2.14	
Fundraising	11428.29	\$9256.70	
Total Cash In	\$214034.79		
Accounts Receivable		3130.00	
TOTAL REVENUE:	\$214034.79		\$212387.51
Cash Out:			
Ice	\$128286.25	106280.54	
Time Keepers	2640.00	2714.50	
Referees	20900.00	16995.00	
Total Administration Costs	15050.00	27716.33	
Total Development Costs	9030.00	30466.07	
Jersey Main/Purchase	6020.00	33200.83	
04 05 Deficit	15608.54	N/A	
Tryouts	16500.00	N/A	
TOTAL CASH OUT	\$214034.79		\$217373.27
Deficit		\$4985.76	
50/50 Loan		\$10,622.78	
TOTAL LOSS			\$15608.54

Registrations:

Level	# x Registration Amount	Total
Quick Starts EK36 & KA63	99 X \$75	\$7425.00
IP EK15 & KA13	28 X \$100	2800.00
Novice Travel	17 X \$275	4675.00
Atoms	66 X \$335	22110.00
PeeWee	68 X \$350	23800.00
Bantam and Midgets	168 X \$385	64680.00
	(446 players) Total	\$125490.00

Time Keepers

Level	# teams x TK am't x 20	Total
Novice	1 x \$6 x 20	\$120.
Atom	3 x \$6 x 20	360.
PW	4 x \$7 x 20	560.
Bantam & Midget	8x \$8 x 20	1280.
Bantam & Midget AAA	2 x \$16 x 20	320.
	Total	\$2640.

Referees

Level	# teams x Ref am't x 20	Total
Novice	1 x \$25 x 20	\$500.
Atom	3 x \$50 x 20	3000.
PW	4 x \$50 x 20	4000.
Bantam	3 x \$60 x 20	3600.
Midget	3 x \$70 x 20	4200.
Bantam AAA	1 x \$70 x 20	1400.
Midget AAA	1 x \$80 x 20	1600.
Females	2 x \$40 x 20	1600.
	Total	\$20900.

Ice

Arena	Ice/60min x 20 wks x rate	Total
Kentville	1495/60 = 24.92hr x 20 x 100.05	\$49858.25
Canning	1305/60 = 21.8hr x 20 x 120	52320.00
Acadia	640/60 = 10.7hr x 20 x 122	26108.00
	Total	\$128286.25

Admin Costs, Developmental Costs are based on 446 players.



Acadia Minor Hockey Association

P. O. Box 2440

Wolfville, NS B4P 2S3

Financial Statement as of November 12, 2005

	Sub Accounts		As of Date above	05/06 Est
Cash In:				
Tryouts			\$15840.00	\$16500.00
Registration Fees			109907.12	125490.00
Rep Fees			0.00	60416.50
Total Registration			125747.12	\$202406.50
50/50 Advance				N/A
Donations				N/A
Interest				200.00
Fundraising			200.00	11428.29
	Discount Cards			
Total Cash In			\$125947.12	\$214034.79
Cash Out:				
Ice			0.00	\$128286.25
Time Keepers			0.00	2640.00
Referees			2120.00	20900.00
Administration Costs	HNS Insurance Directors Insurance Bank, Post, Office Advertising TOTAL	6901.99 0.00 313.90 65.69	7281.58	15050.00
Development Costs	Equipment Ice Coaching Clinics Admin TOTAL	714.15 340.05	1044.20	9030.00
Jersey Main/Purchase			293.37	6020.00
04 05 Deficit				15608.54
Tryouts:	Time Keepers Ice Referees Admin TOTAL	232.00 14377.20 1650.00 151.29	16410.49	16500.00
Fundraising Expenses				
TOTAL CASH OUT			\$27149.64	\$228534.79

Admin Costs, Developmental Costs are based on 446 players.