

Eastern New York – New England District of The Wesleyan Church
Treasurer's Report
May 1st, 2006 – April 30th, 2007

General Funds

| | Beg. Balance | Income | Expenses | Ending Balance |
|----------------------------------|-------------------------|---------------|-----------------|---------------------------|
| Gen & ED U.S.F. | \$0 | \$169,158 | \$169,158 | \$0 |
| Self Denial | 0 | 4,166 | 4,166 | 0 |
| World Missions | 0 | 917 | 917 | 0 |
| Easter Offering | 0 | 303 | 303 | 0 |
| Wesleyan Native Americans | 0 | | | 0 |
| Hephzibah | 0 | | | 0 |
| Wesleyan Hour | 0 | | | 0 |
| Servicemen's Offering | 0 | 35 | 35 | 0 |
| Educational Institutions | 0 | | | 0 |
| W.K.F.M. | 0 | | | 0 |

| | | | | |
|----------------------------|------------|------------------|------------------|------------|
| Total General Funds | \$0 | \$174,579 | \$174,579 | \$0 |
|----------------------------|------------|------------------|------------------|------------|

District Funds

| | Beg. Balance | Income | Expenses | Ending Balance |
|--------------------------------|-------------------------|---------------|-----------------|---------------------------|
| District Finances | \$30,120 | \$180,803 | \$160,484 | \$50,440 |
| Christian Education | 358 | | | 358 |
| Campmeeting | (12,804) | 51,632 | 83,763 | (44,935) |
| Camp Capital Fund | 18,398 | 63,778 | 77,884 | 4,292 |
| Transfers | (14,448) | 151,019 | 15,557 | 121,015 |
| District Health Fund | (2,770) | 63,839 | 62,149 | (1,079) |
| Couples Retreat | 2,131 | 1,305 | 1,800 | 1,636 |
| Ministerial Institute | 1,510 | | | (1,510) |
| Ministerial Development | 529 | 810 | 1,457 | (118) |
| Challenger | 5,383 | | | 5,383 |
| B.Y.F. | 1,061 | 4,141 | 4,053 | 1,148 |
| District Mission Trip | 308 | | | 308 |

| | | | | |
|-----------------------------|-----------------|------------------|------------------|------------------|
| Total District Funds | \$26,756 | \$517,328 | \$407,146 | \$136,938 |
|-----------------------------|-----------------|------------------|------------------|------------------|

| | | | | |
|---------------------------------------|-----------------|------------------|------------------|------------------|
| Total Gen & District Funds | \$26,756 | \$691,907 | \$581,725 | \$136,938 |
|---------------------------------------|-----------------|------------------|------------------|------------------|

| | | | |
|---------------------------------|----------|-------|----------|
| Property Reserve Fund | \$38,251 | 2,328 | \$40,579 |
| Property Investment Fund | 67,541 | 3,931 | 71,472 |
| Estate Fund | 3,118 | | 3,118 |
| Transportation Fund | 650 | 95 | 745 |
| E & CG | 15,650 | 833 | 16,483 |

Respectfully submitted:
Richard G. Bates
District Treasurer

Eastern New York – New England District of the Wesleyan Church
District Financial Report
May 1st, 2006 – April 30th, 2007

Beginning Balance 5/1/2006
Income:

| | <u>Budget</u> | <u>Current Month</u> | <u>Year to Date</u> | <u>% Of Budget</u> |
|--------------------------|------------------|----------------------|---------------------|--------------------|
| USF – District | \$176,000 | \$31,199 | \$169,158 | 96% |
| Interest | 0 | 10 | 134 | NA |
| District Church Planting | 7,500 | 1,540 | 11,456 | 153% |
| District Miscellaneous | 300 | 0 | 55 | 18% |
| E & CG/ Conference | 0 | 0 | 0 | NA |
| Totals | \$183,800 | \$32,749 | \$180,803 | 98% |

Expense:

| | | | | |
|-------------------------------------|---------|-------|--------|------|
| Evangelism & Church Growth | \$7,500 | 975 | 6,451 | 86% |
| District Church Planting | 21,000 | 1,500 | 14,400 | 69% |
| District Superintendent Salary | 50,000 | 3,554 | 41,758 | 84% |
| District Superintendent Expenses | 9,000 | 636 | 6,702 | 74% |
| District Superintendent Benefits | 28,000 | 3,726 | 30,137 | 108% |
| District Auto | 4,000 | 17 | 975 | 24% |
| Insurance | 4,200 | 263 | 4,280 | 102% |
| Headquarters Utilities | 12,000 | 657 | 10,821 | 90% |
| Boards, Committees, & Auxiliaries | 5,500 | 1,007 | 4,690 | 85% |
| District Office Operations | 8,500 | 536 | 9,471 | 111% |
| Office Administrator Salary | 16,000 | 249 | 9,865 | 62% |
| Office Administrator SS W/H | 0 | 27 | 428 | NA |
| Office Administrator SS Exp | 1,200 | 47 | 1,155 | 96% |
| Office Administrator Benefits | 4,200 | 0 | 975 | 23% |
| District Officers Honorariums | 3,450 | 908 | 3,450 | 100% |
| District Journals | 2,500 | 0 | 2,104 | 84% |
| Benevolances | 500 | 62 | 1,134 | 227% |
| Headquarters Repairs & Improvements | 4,500 | 112 | 6,960 | 155% |
| Contingencies | 1,000 | 415 | 3,319 | 332% |

Eastern New York – New England District of The Wesleyan Church
Camp Meeting Report
May 1, 2006 – April 30, 2007

Income:

| | <u>Budget</u> | <u>Current Month</u> | <u>Year to Date</u> | <u>% of Budget</u> |
|--------------------------------|-----------------|----------------------|---------------------|--------------------|
| Pledges & Donations | 48,500 | 1,330 | 31,478 | 65% |
| Registration | 16,000 | 0 | 9,163 | 57% |
| Lot Fees & Leases | 15,000 | 210 | 10,639 | 71% |
| Snack Stand | 300 | 0 | 0 | 0% |
| Tape Ministry | 800 | 0 | 145 | 18% |
| Miscellaneous | 3900 | 0 | 208 | 5% |
| Totals | \$84,500 | \$1,340 | \$51,632 | 61% |

Expenses:

| | | | | |
|---|-----------------|----------------|-----------------|------------|
| Main Director Salary | \$7,240 | 874 | 7,240 | 100% |
| Main Director Soc. Sec. W/H | 0 | (16) | 106 | NA |
| Main Director Expenses | 554 | 51 | 660 | 119% |
| Main Director Expenses | 500 | 0 | 0 | 0% |
| Main Director Benefits | 2,600 | 200 | 2,600 | 100% |
| Camp Home Utilities | 3,000 | 91 | 2,389 | 80% |
| Camp Home Rep. & Imp. | 1,000 | 0 | 0 | 0% |
| Campground Electric | 11,000 | 967 | 10,215 | 93% |
| Campground Fuel | 3,500 | 0 | 2,942 | 84% |
| Campground Telephone | 3,000 | 190 | 2,418 | 81% |
| Campground Rep. & Improvements | 12,000 | 30 | 7,609 | 63% |
| Campmeeting Food & Supplies | 12,000 | 0 | 12,054 | 100% |
| Campmeeting Kitchen Equip. & Rep. | 1,000 | 0 | 253 | 25% |
| Campmeeting Ministerial Staff | 6,000 | 0 | 4,791 | 80% |
| Campmeeting Operating Staff | 3,000 | 0 | 2,875 | 96% |
| Campmeeting Equip. Rental and Rep. | 500 | 0 | 0 | 0% |
| Campmeeting Administration & Supp. | 7,000 | 444 | 6,435 | 92% |
| Campmeeting Miscellaneous | 606 | 0 | 494 | 82% |
| Capital Improvement | 4,000 | 1,491 | 14,684 | 367% |
| Staff Honorariums | 6,000 | 750 | 6,00 | 100% |
| Totals | \$84,500 | \$5,072 | \$83,763 | 99% |

| | | |
|------------------------|------------------|-------------------|
| Gain (Loss) | (\$3,732) | (\$32,13) |
| Ending Balance: | | (\$44,935) |

**Eastern New York – New England District
USF Apportionment Report 2006-2007**

| Church | USF Base Income | Use Total Due | USF Monthly Amount (12 Months) | USF Year To Date | % Of Total | 100% YTD | Church Planting Goal | Paid YTD |
|------------------------------|--------------------------------|------------------------------|---|---------------------------------|-----------------------|---------------------|-------------------------------------|---------------------|
| Albany | 32021 | 3843 | 320 | 3843 | 100% | X | 100 | 100 |
| Bakers Mills | 63124 | 7575 | 631 | 7575 | 100% | X | 150 | 150 |
| Brandon | 10381 | 1246 | 104 | 1253 | 101% | X | 100 | |
| Brant Lake | 37650 | 4518 | 377 | 4518 | 100% | X | 100 | 100 |
| Bridgeport*(50%) | 3000 | 360 | 30 | | | | 100 | |
| Brookdale | 21857 | 2623 | 219 | 2623 | 100% | X | 100 | |
| Cadyville | 83334 | 10000 | 833 | 10000 | 100% | | 250 | 250 |
| Catskill | 64705 | 7765 | 647 | 8135 | 105% | X | 150 | 150 |
| Chestertown(50%) | 12401 | 1488 | 124 | 1488 | 100% | X | 100 | 100 |
| Cobleskill | 224530 | 26944 | 2245 | 19350 | 72% | | 350 | |
| Colton | 38135 | 4576 | 381 | 3048 | 67% | | 100 | 100 |
| Cooks Corners | 89913 | 10790 | 899 | 10790 | 100% | X | 200 | 200 |
| Corinth | 96973 | 11637 | 970 | 11640 | 100% | X | 150 | 150 |
| Dorchester | 19845 | 2381 | 198 | 1100 | 46% | | 100 | |
| East Pitcairn | 50944 | 6113 | 509 | 6113 | 100% | X | 100 | 100 |
| Ellenburg Depot | 43721 | 5247 | 437 | 890 | 17% | | 100 | |
| Ellington | 146031 | 17524 | 1460 | 17524 | 100% | X | 250 | 250 |
| Ferrisburg | 40820 | 4898 | 408 | 4898 | 100% | X | 100 | |
| Forestdale | 56941 | 6833 | 569 | 4552 | 67% | | 100 | 100 |
| Fort Miller | 29887 | 3586 | 299 | 3586 | 100% | X | 100 | 100 |
| Gloversville | 98870 | 11864 | 989 | 2282 | 19% | | 250 | |
| Hadley-Luzerne | 66940 | 80333 | 669 | 4686 | 58% | | 150 | |
| Hague | 83537 | 10024 | 835 | 10024 | 100% | X | 250 | |
| Hartford | 68767 | 8252 | 688 | 3800 | 46% | | 100 | |
| Heuvelton | 6856093 | 6731 | 561 | 6780 | 101% | X | 200 | |
| Hollis | 27280 | 3274 | 273 | 3274 | 100% | X | 100 | 100 |
| Kingsbury | 82048 | 9846 | 820 | 3200 | 33% | | 150 | |
| Lisbon | 78133 | 9376 | 781 | 9376 | 100% | X | 250 | 250 |
| Long Lake | 103051 | 12366 | 1031 | 12372 | 100% | X | 200 | 290 |
| Macomb | 30332 | 3640 | 303 | 2665 | 73% | | 100 | |
| Malone | 67984 | 8158 | 680 | 7020 | 86% | | 100 | |
| Mooers | 81924 | 9831 | 819 | 9831 | 100% | X | 200 | 200 |
| Morley | 72325 | 8679 | 723 | 8676 | 100% | X | 150 | 150 |
| Niskayuna | 118490 | 14219 | 1185 | 14219 | 100% | X | 250 | 250 |
| Norfolk | 57552 | 6906 | 576 | 6618 | 96% | | 150 | |
| North Chittenden | 33942 | 4073 | 339 | 4073 | 100% | X | 100 | 100 |
| Ogdensburg | 34264 | 4112 | 343 | 4112 | 100% | X | 100 | 100 |
| Oneonta | 39327 | 4719 | 393 | 4719 | 100% | X | 100 | 100 |
| Phoenicia | 21156 | 2539 | 212 | 2572 | 101% | X | 100 | 100 |
| Plattsburgh Eliza. Street | 77623 | 9315 | 776 | 3108 | 33% | | 150 | |
| Plattsburgh Turnpike | 198862 | 23863 | 1989 | 23863 | 100% | X | 300 | 300 |
| Queensbury Ridgeroad | 209745 | 25169 | 2097 | 25169 | 100% | X | 250 | 250 |
| Shokan | 98195 | 11783 | 982 | 11784 | 100% | X | 200 | 200 |
| Springfield | 34976 | 4197 | 350 | 4210 | 100% | X | 100 | 200 |
| Springfield – His*(50%) | 3302 | 396 | 33 | 403 | 102% | X | 100 | 100 |
| | | | | | | | | |

| <u>Church</u> | USF Base Income | Use Total Due | USF Monthly Amount (12 Months) | USF Year To Date | % Of Total | 100% YTD | Church Planting Goal | Paid YTD |
|----------------------|-----------------------|------------------|--|---------------------|---------------|-------------|----------------------------|----------------|
| Waterbury | 29774 | 2084 | 174 | 2084 | 100% | X | 100 | 100 |
| Wells | 91672 | 11001 | 917 | 11001 | 100% | X | 200 | 200 |
| West Chazy | 53076 | 6369 | 531 | 6369 | 100% | X | 100 | |
| Willow | 46662 | 5599 | 467 | 5599 | 100% | X | 100 | 100 |
| Wyantskill | 12517 | 1502 | 128 | 1502 | 100% | X | 100 | |
| | | | | | ERR | | 100 | |
| Total | 3244632 | 387867 | 32322 | 338317 | 87% | | \$7,500 | \$4,940 |

Eastern New York – New England District of the Wesleyan Church

| Income | 2003-04 Budget | 2003-04 Actual | 2004-05 Budget | 2004-05 Actual | 2005-06 Budget | 2005-06 Actual | 2006-07 Budget | 2006-07 Actual | 2007-08 Budget |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| USF/EIF-General | \$150,000 | \$163,599 | \$157,000 | \$169,252 | \$165,000 | \$176,012 | \$176,000 | \$169,158 | \$176,000 |
| USF- District | \$150,000 | \$151,820 | \$157,000 | \$156,949 | \$165,000 | \$171,170 | \$176,000 | \$169,158 | \$176,000 |
| Interest | \$0 | \$33 | \$0 | \$20 | \$0 | \$35 | \$0 | \$134 | \$0 |
| District Church Planting | \$7,100 | \$24,501 | \$7,100 | \$5,957 | \$7,500 | \$11,177 | \$7,500 | \$11,456 | \$7,500 |
| E & CG/ Conference | \$0 | \$0 | \$0 | \$10,400 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Misc. | \$3,000 | \$145 | \$2,000 | \$50 | \$1,000 | \$1,000 | \$300 | \$55 | \$300 |
| Totals | \$310,100 | \$340,098 | \$323,100 | \$342,628 | \$338,500 | \$338,500 | \$359,800 | \$349,962 | \$359,800 |
| Expenses | | | | | | | | | |
| USF/EIF- General | \$150,000 | \$163,599 | \$157,000 | \$169,252 | \$165,000 | \$165,000 | \$176,000 | \$169,158 | \$176,000 |
| Evangelism & Church Growth | \$7,500 | \$25,734 | \$7,500 | \$13,376 | \$7,500 | \$7,500 | \$7,500 | \$6,451 | \$7,500 |
| Church Plant Expenses | \$21,400 | \$22,560 | \$21,000 | \$25,560 | \$21,000 | \$22,030 | \$21,000 | \$14,400 | \$21,000 |
| Superintendent Salary | \$44,000 | \$40,615 | \$46,200 | \$41,758 | \$48,000 | \$48,000 | \$50,000 | \$41,758 | \$50,000 |
| Superintendent Expenses | \$5,500 | \$4,871 | \$6,000 | \$6,904 | \$8,000 | \$8,000 | \$9,000 | \$6,702 | \$9,000 |
| Superintendent Benefits | \$21,852 | \$21,933 | \$24,184 | \$25,108 | \$27,000 | \$27,000 | \$28,000 | \$30,137 | \$28,000 |
| District Auto | \$3,600 | \$1,796 | \$3,600 | \$2,321 | \$3,600 | \$3,600 | \$4,000 | \$975 | \$4,000 |
| Insurance | \$3,500 | \$1,978 | \$2,500 | \$1,202 | \$2,000 | \$2,000 | \$4,200 | \$4,280 | \$4,200 |
| Headquarters Utilities | \$8,500 | \$8,322 | \$8,500 | \$7,936 | \$9,000 | \$9,000 | \$12,000 | \$10,821 | \$12,000 |
| Boards, Committees, Aux. | \$5,000 | \$4,724 | \$5,500 | \$3,914 | \$5,500 | \$5,500 | \$5,500 | \$4,690 | \$5,500 |
| District Office Operations | \$8,000 | \$8,395 | \$8,000 | \$7,557 | \$8,000 | \$8,000 | \$8,500 | \$9,471 | \$8,500 |
| Office Administrator | \$14,560 | \$15,046 | \$15,500 | \$15,776 | \$16,000 | \$16,000 | \$16,000 | \$9,865 | \$16,000 |
| Office Administrator SS W/H | \$0 | (\$23) | \$0 | (\$21) | \$0 | \$0 | \$0 | \$428 | \$0 |
| Office Administrator SS EXP | \$1,114 | \$1,129 | \$1,186 | \$1,186 | \$1,224 | \$1,224 | \$1,200 | \$1,155 | \$1,200 |
| Office Administrator Benefits | \$4,500 | \$3,327 | \$4,000 | \$3,622 | \$4,000 | \$4,000 | \$4,200 | \$975 | \$4,200 |
| District Honarariums | \$3,450 | \$3,450 | \$3,450 | \$3,450 | \$3,450 | \$3,450 | \$3,450 | \$3,450 | \$3,450 |
| District Journals | \$2,500 | \$1,873 | \$2,500 | \$1,809 | \$2,500 | \$2,500 | \$2,500 | \$2,104 | \$2,500 |
| Benevolances | \$500 | \$0 | \$500 | \$0 | \$500 | \$500 | \$500 | \$1,134 | \$500 |
| Headquarters Repairs & Improv. | \$2,500 | \$2,940 | \$3,500 | \$4,123 | \$4,000 | \$4,000 | \$4,500 | \$6,960 | \$4,500 |
| Leaders Conferences | \$750 | \$426 | \$750 | \$267 | \$750 | \$750 | \$750 | \$1,409 | \$750 |
| Contingencies | \$1,374 | \$15,834 | \$1,730 | \$14,741 | \$1,476 | \$1,476 | \$1,000 | \$3,319 | \$1,000 |
| Totals | \$310,100 | \$348,529 | \$323,100 | \$349,841 | \$338,500 | \$349,456 | \$359,800 | \$329,642 | \$359,800 |

| Income | 2003-04 Budget | 2003-04 Actual | 2004-05 Budget | 2004-05 Actual | 2005-06 Budget | 2005-06 Actual | 2006-07 Budget | 2006-07 Actual | 2007-08 Budget |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Pledges & Donation | \$37500 | \$39803 | \$42500 | \$37733 | \$44000 | \$31379 | \$48500 | \$31478 | \$7000 |
| Registration | \$15000 | \$15896 | \$16000 | \$12421 | \$16000 | \$16228 | \$16000 | \$9163 | |
| Lot Fees & Leases | \$15000 | \$11485 | \$15000 | \$12700 | \$15000 | \$6310 | \$15000 | \$10639 | \$5000 |
| Snack Stand | \$300 | \$0 | \$300 | \$0 | \$300 | \$300 | \$300 | \$0 | |
| Tape Ministry | \$800 | \$285 | \$800 | \$294 | \$800 | \$36 | \$800 | \$145 | |
| Miscellaneous | \$3900 | \$871 | \$3900 | \$121 | \$3900 | \$9375 | \$3900 | \$208 | |
| Totals | \$72500 | \$68340 | \$78500 | \$63269 | \$80000 | \$63629 | \$84500 | \$51632 | \$12000 |
| Expenses | | | | | | | | | |
| Main. Director Salary | \$0 | \$2250 | \$600 | \$6500 | \$6896 | \$6896 | \$7240 | \$7240 | \$700 |
| Main. Director SS. Exp. | \$0 | \$124 | \$500 | \$497 | \$528 | \$278 | \$554 | \$765 | \$55 |
| Main. Director Expenses | \$500 | \$0 | \$500 | \$0 | \$500 | \$0 | \$500 | \$0 | |
| Main Director Benefits | \$0 | \$852 | \$2600 | \$2800 | \$2600 | \$2600 | \$2600 | \$2600 | \$250 |
| Camp Home Utilities | \$2400 | \$2099 | \$2400 | \$2275 | \$2400 | \$2589 | \$3000 | \$2389 | \$2500 |
| Camp Home Rep. & Imp. | \$1000 | \$0 | \$1000 | \$0 | \$1000 | \$15 | \$1000 | \$0 | |
| Campground Electric | \$8500 | \$9633 | \$10000 | \$8662 | \$10000 | \$9990 | \$11000 | \$10215 | \$5550 |
| Campground Fuel | \$4500 | \$2546 | \$3500 | \$1910 | \$3000 | \$3259 | \$3500 | \$2942 | \$1000 |
| Campground Telephone | \$3000 | \$2436 | \$3000 | \$2566 | \$3000 | \$3075 | \$3000 | \$2418 | \$750 |
| Campground Rep. & Imp. | \$7000 | \$14440 | \$10000 | \$18325 | \$12000 | \$11769 | \$12000 | \$7609 | \$500 |
| Kitchen Food & Supplies | \$9500 | \$8131 | \$9500 | \$8797 | \$10000 | \$9534 | \$12000 | \$12054 | |
| Kitchen Equipment & Rep. | \$500 | \$2473 | \$500 | \$2532 | \$1000 | \$600 | \$1000 | \$253 | |
| Ministerial Staff | \$5700 | \$5728 | \$6500 | \$5502 | \$6000 | \$4654 | \$6000 | \$4791 | |
| Operating Staff | \$4000 | \$3150 | \$3500 | \$2190 | \$3000 | \$2355 | \$3000 | \$2875 | |
| Equip. Rental and Rep. | \$500 | \$128 | \$500 | \$380 | \$576 | \$155 | \$500 | \$0 | |
| Administration/Supplies | \$7500 | \$7740 | \$700 | \$7567 | \$7000 | \$4071 | \$7000 | \$6435 | |
| Capital Improvements | \$5000 | \$3545 | \$4000 | \$350 | \$4000 | \$0 | \$4000 | \$4684 | |
| Staff Honorariums | \$6000 | \$6000 | \$6000 | \$6000 | \$6000 | \$6000 | \$6000 | \$6000 | |
| Miscellaneous | \$6900 | \$478 | \$500 | \$710 | \$500 | \$245 | \$606 | \$494 | \$695 |
| Totals | \$72500 | \$71753 | \$323,100 | \$77563 | \$80000 | \$68086 | \$84500 | \$83763 | \$359,800 |

**Eastern New York – New England District of The Wesleyan Church
2007-2008 Campmeeting Budget Report**

**Eastern New York – New England District
USF Apportionment Report 2007-2008**

| Church | USF Base Income | USF Total Due | USF Monthly Amount (12 Months) | USF Year To Date | % Of Total | 100% YTD | Church Planting Goal | Paid YTD |
|----------------------------|-----------------------|---------------------|--|------------------------|---------------|-------------|----------------------------|-------------|
| Albany | 29,849 | 3,582 | 298 | | | | 100 | |
| Bakers Mills | 55,088 | 6,611 | 551 | | | | 100 | |
| Brandon | 14,040 | 1,685 | 140 | | | | 100 | |
| Brant Lake | 31,225 | 3,747 | 312 | | | | 100 | |
| Bridgeport (75%) | 4,500 | 540 | 45 | | | | 100 | |
| Brookdale | 26,804 | 3,216 | 268 | | | | 100 | |
| Cadyville | 83,510 | 10,021 | 835 | | | | 250 | |
| Catskill | 62,033 | 7,444 | 620 | | | | 150 | |
| Chestertown(75%) | 19,222 | 2,307 | 192 | | | | 100 | |
| Cobleskill | 217,518 | 26,102 | 2,175 | | | | 350 | |
| Colton | 46,500 | 5,580 | 465 | | | | 100 | |
| Cooks Corners | 95,549 | 11,466 | 955 | | | | 200 | |
| Corinth | 79,524 | 9,543 | 795 | | | | 150 | |
| Dorchester | 26,262 | 3,151 | 263 | | | | 100 | |
| East Pitcairn | 50,853 | 6,102 | 509 | | | | 100 | |
| Ellenburg Depot | 39,512 | 4,741 | 395 | | | | 100 | |
| Ellington | 102,869 | 12,344 | 1,029 | | | | 250 | |
| Ferrisburg | 54,382 | 6,526 | 544 | | | | 150 | |
| Forestdale | 52,684 | 6,322 | 346 | | | | 100 | |
| Fort Miller | 34,573 | 4,149 | 799 | | | | 100 | |
| Gloversville | 79,941 | 9,593 | 754 | | | | 200 | |
| Hadley-Luzerne | 75,353 | 9,042 | 906 | | | | 200 | |
| Hague | 90,607 | 10,873 | 676 | | | | 200 | |
| Hartford | 67,595 | 8,111 | 555 | | | | 100 | |
| Heuvelton | 55,494 | 6,659 | 752 | | | | 150 | |
| Kingsbury | 75,226 | 9,027 | 769 | | | | 100 | |
| Lisbon | 76,876 | 9,225 | 908 | | | | 250 | |
| Long Lake | 90,839 | 10,901 | 293 | | | | 150 | |
| Macomb | 29,268 | 3,512 | 734 | | | | 100 | |
| Malone | 73,431 | 8,812 | 754 | | | | 100 | |
| Mooers | 75,445 | 9,053 | 762 | | | | 200 | |
| Morley | 76,237 | 9,148 | 1 | | | | 150 | |
| Niskayuna | 124,906 | 14,989 | 249 | | | | 250 | |
| Norfolk | 64,495 | 7,739 | 645 | | | | 200 | |
| North Chittenden | 60,965 | 7,316 | 610 | | | | 150 | |
| Ogdensburg | 33,063 | 3,968 | 331 | | | | 100 | |
| Oneonta | 36,944 | 4,433 | 369 | | | | 100 | |
| Phoenicia | 12,430 | 1,492 | 124 | | | | 100 | |
| Plattsburgh Eliz St | 53,140 | 6,377 | 531 | | | | 100 | |
| Plattsburgh Turnpike | 172,283 | 20,674 | 1,723 | | | | 300 | |
| Queensbury Ridge Road | 184,244 | 22,109 | 1,842 | | | | 250 | |
| Shokan | 89,183 | 10,702 | 892 | | | | 150 | |
| Springfield | 32,885 | 3,946 | 329 | | | | 150 | |
| Springfield – HIS*(75%) | 3,361 | 403 | 34 | | | | 100 | |
| Waterbury Center | 36,960 | 2,957 | 246 | | | | 100 | |
| Waterford | 97,899 | 11,748 | 979 | | | | 200 | |
| Wells | 51,677 | 6,201 | 517 | | | | 100 | |
| West Chazy | 65,850 | 7,902 | 659 | | | | 100 | |
| Willow | 12,517 | 1,502 | 125 | | | | 100 | |

2007 Statistical Report Summary

| Category | Line # | 2006 Totals | 2007 Totals | Change Increase (Decrease) |
|---|--------|----------------|----------------|----------------------------------|
| Church Membership | | | | |
| Covenant Members Received | Add | 120 | 194 | +74 |
| Covenant Members Removed | 19 | 86 | 136 | +50 |
| Total Covenant Members | 20 | 1742 | 1771 | +29 |
| Total Community Members | 5 | 155 | 164 | +9 |
| Total Members | 23 | 1897 | 1935 | +38 |
| Church Ministries | | | | |
| Sunday AM Average | 27 | 3132 | 3005 | -127 |
| Sunday PM Average | 31 | 703 | 521 | -182 |
| Sunday School Average | 35 | 1594 | 1438 | -156 |
| Total Spiritual Formations | Add | (New) | 2967 | +2967 |
| VBS Average Attendance | 39 | 1315 | 1133 | -182 |
| Number Saved | 40 | 426 | 454 | +28 |
| Number Sanctified | 41 | 69 | 68 | -1 |
| Auxiliaries (Membership) | | | | |
| Wesleyan Men | 48 | 156 | 178 | +22 |
| Wesleyan Women International | 49 | 560 | 604 | +44 |
| Wesleyan Kids' for Missions | 47 | 213 | 173 | -40 |
| Property (Value) | | | | |
| Church/Land | 65 | \$12,509.77 | \$17,831.81 | +\$5,322,046 |
| Parsonages | 66 | \$4,470,202 | \$3,635,400 | -834,802 |
| Total Indebtedness | 67 | \$1,183,253 | \$1,590,151 | +406,898 |
| Finances | | | | |
| Total Assessable Income | 78 | \$3,286,575 | \$3,128,639 | -\$157,936 |
| Non-Assessable Income | Add | \$259,702 | \$207,114 | -\$52,588 |
| | 88,96 | | | |
| Grand Total Income | 97 | \$4,162,181 | \$4,300,158 | +\$137,977 |
| Total Paid Out Locally | 113 | \$3,582,047 | \$3,429,538 | -\$152,509 |
| Total Paid Out District/General Church | 123 | \$388,778 | \$368,672 | -\$20,106 |
| Grand Total Paid | 124 | \$3,970,825 | \$3,798,209 | -\$172,616 |

Respectfully Submitted,
Rev. Marc T. Watkins
ENYNE District Statistician

District Staticians Report 2007

| | | No. reported on line 5 last year | No. received by confession of faith | No. transferred to covenant membership | No. otherwise removed | Total present no. community members (Add 1 & 2 Subtract 3 & 4) | Number gained/lost from last year (Subtract 1 from 5) | Percentage gained/lost from last year |
|---------------|--------------------------------|---|--|---|-----------------------------|---|--|--|
| | Church Name | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Albany | | | | | 0 | 0 | |
| 2 | Bakers Mills | 2 | | | | 2 | 0 | |
| 3 | Brandon Center | | | | | 0 | 0 | |
| 4 | Brant Lake | | | | | 0 | 0 | |
| 5 | Bridgeport/New Life Fellowship | 3 | 0 | 0 | 0 | 3 | 0 | |
| 6 | Brookdale | | | | | 0 | 0 | |
| 7 | Cadyville | 5 | | | | 5 | 0 | |
| 8 | Caktskill | 3 | | | | 3 | 0 | |
| 9 | Cobleskill | 16 | | | | 16 | 0 | |
| 10 | Colton | | | | | 0 | 0 | |
| 11 | Cooks Corners | 2 | | 2 | | 0 | -2 | -100% |
| 12 | Corinth | 6 | | 1 | 1 | 4 | -2 | -33% |
| 13 | Dorchester | 19 | 8 | 10 | | 17 | -2 | -11% |
| 14 | East Pitcairn | | | | | 0 | 0 | |
| 15 | Elizabeth Street | 5 | | | | 5 | 0 | |
| 16 | Ellenburg Depot | | | | | 0 | 0 | |
| 17 | Ellington | | | | | 0 | 0 | |
| 18 | Forest Dale | 6 | | | 1 | 5 | -1 | -17% |
| 19 | Fort Miller | 2 | 7 | 2 | | 7 | 5 | 250% |
| 20 | Gloversville | 4 | 2 | 0 | 1 | 5 | 1 | 25% |
| 21 | Hadley-Luzerne | 6 | 4 | | | 10 | 4 | 67% |
| 22 | Hague | | | | | 0 | 0 | |
| 23 | Hartford | | | | | 0 | 0 | |
| 24 | Heuvelton | 1 | | | | 1 | 0 | |
| 25 | Iglesia Hispana | 8 | 2 | 1 | 0 | 9 | 1 | 13% |
| 26 | Kingsbury | | | | | 0 | 0 | |
| 27 | Lisbon | 6 | | | | 6 | 0 | |
| 28 | Living Hope Fellowship | | | | | 0 | 0 | |
| 29 | Long Lake | | | | | 0 | 0 | |
| 30 | Macombs | | | | | 0 | 0 | |
| 31 | Malone First Wesleyan | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 | Mooers | | | | | 0 | 0 | |
| 33 | Morley | 1 | 1 | 1 | 1 | 0 | -1 | -100% |
| 34 | Niskayuna | | | | | 0 | 0 | |
| 35 | Norfolk | | | | | 0 | 0 | |
| 36 | North Chittenden | | | | | 0 | 0 | |
| 37 | Northway Community Fellowship | | | | | 0 | 0 | |
| 38 | Ogdensburg | 10 | 0 | 0 | 0 | 10 | 0 | |
| 39 | Phoenicia | | | | | 0 | 0 | |
| 40 | Queensbury | 2 | 0 | 0 | 0 | 2 | 0 | |
| 41 | Southside Wesleyan | 1 | 0 | 0 | 0 | 1 | 0 | |
| 42 | Springfield | 6 | 3 | 4 | 0 | 5 | -1 | -17% |
| 43 | Turnpike | 5 | | | | 5 | 0 | |
| 44 | Waterford | 1 | | | | 1 | 0 | |
| 45 | Wells | | | | | 0 | 0 | |
| 46 | Wesleyan Chapel | 18 | 10 | | | 28 | 10 | 56% |
| 47 | Wesleyan Community | 7 | | | | 7 | 0 | |
| 48 | West Chazy | 7 | | | | 7 | 0 | |
| 49 | Willow Community | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTALS | | 152 | 37 | 21 | 4 | 164 | 12 | 8% |

| | | | No. reported on line 11 last year | No. received by confession of faith | No. received by transfer from another Wesleyan Church | No. received from another denomination | No. community members received as covenant members (Same as line 3) | Total cov. members last year add those received this year [Add 8, 9, 10, 11 & subtract 12] | No. removed by death |
|---------------|--------------------------------|--|--|---|--|---|--|--|----------------------------|
| | Church Name | | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | Albany | | 32 | | | | 0 | 32 | |
| 2 | Bakers Mills | | 46 | | | | 0 | 46 | 1 |
| 3 | Brandon Center | | 2 | | | | 0 | 2 | |
| 4 | Brant Lake | | 29 | 1 | | | 0 | 30 | 1 |
| 5 | Bridgeport/New Life Fellowship | | 6 | 0 | 0 | 1 | 0 | 7 | 0 |
| 6 | Brookdale | | 11 | | | | 0 | 11 | |
| 7 | Cadyville | | 40 | | 2 | | 0 | 42 | |
| 8 | Caktskill | | 49 | | | | 0 | 49 | |
| 9 | Cobleskill | | 78 | 35 | | 1 | 0 | 114 | |
| 10 | Colton | | 18 | | | | 0 | 18 | 1 |
| 11 | Cooks Corners | | 28 | 6 | 2 | | 2 | 38 | |
| 12 | Corinth | | 51 | 4 | | | 1 | 56 | 2 |
| 13 | Dorchester | | 27 | 4 | 0 | 6 | 10 | 47 | 1 |
| 14 | East Pitcairn | | 30 | 1 | | | 0 | 31 | 1 |
| 15 | Elizabeth Street | | 37 | | | | 0 | 37 | |
| 16 | Ellenburg Depot | | 31 | | | | 0 | 31 | |
| 17 | Ellington | | 65 | 4 | | | 0 | 69 | 1 |
| 18 | Forest Dale | | 40 | | | | 0 | 40 | 1 |
| 19 | Fort Miller | | 22 | 5 | | | 2 | 29 | |
| 20 | Gloversville | | 59 | 8 | 1 | 0 | 0 | 68 | 1 |
| 21 | Hadley-Luzerne | | 34 | 3 | 2 | 3 | 0 | 42 | 2 |
| 22 | Hague | | 26 | | | | 0 | 26 | |
| 23 | Hartford | | 34 | 2 | | | 0 | 36 | |
| 24 | Heuvelton | | 23 | | | | 0 | 23 | |
| 25 | Iglesia Hispana | | 10 | 2 | 0 | 0 | 1 | 13 | 0 |
| 26 | Kingsbury | | 39 | | | | 0 | 39 | 1 |
| 27 | Lisbon | | 60 | 4 | 2 | | 0 | 66 | 2 |
| 28 | Living Hope Fellowship | | | | | 16 | 0 | 16 | 1 |
| 29 | Long Lake | | 31 | | | | 0 | 31 | |
| 30 | Macombs | | 33 | | | | 0 | 33 | |
| 31 | Malone First Wesleyan | | 46 | 0 | 2 | 0 | 0 | 48 | 2 |
| 32 | Mooers | | 68 | 10 | | | 0 | 78 | 2 |
| 33 | Morley | | 52 | | | | 1 | 53 | 1 |
| 34 | Niskayuna | | 56 | 6 | 2 | | 0 | 64 | 1 |
| 35 | Norfolk | | 47 | | | | 0 | 47 | 1 |
| 36 | North Chittenden | | 15 | | | 2 | 0 | 17 | |
| 37 | Northway Community Fellowship | | | 33 | | | 0 | 33 | |
| 38 | Ogdensburg | | 16 | 5 | 0 | 0 | 0 | 21 | 1 |
| 39 | Phoenicia | | 18 | | | | 0 | 18 | |
| 40 | Queensbury | | 106 | 0 | 0 | 0 | 0 | 106 | 1 |
| 41 | Southside Wesleyan | | 37 | 0 | 0 | 0 | 0 | 37 | 2 |
| 42 | Springfield | | 19 | 5 | 0 | 0 | 4 | 28 | 0 |
| 43 | Turnpike | | 66 | 2 | | | 0 | 68 | 1 |
| 44 | Waterford | | 46 | 8 | 2 | | 0 | 56 | 2 |
| 45 | Wells | | 23 | 0 | 0 | 0 | 0 | 23 | 0 |
| 46 | Wesleyan Chapel | | 9 | | | | 0 | 9 | |
| 47 | Wesleyan Community | | 46 | 0 | 2 | | 0 | 48 | 0 |
| 48 | West Chazy | | 18 | | | | 0 | 18 | 2 |
| 49 | Willow Community | | 13 | 0 | 0 | 0 | 0 | 13 | 0 |
| TOTALS | | | 1,692 | 148 | 17 | 29 | 21 | 1,907 | 32 |

| | | No. transferred to another Wesleyan Church | No. transferred to another denomination | No. removed by voluntary withdrawal | No. removed by expulsion after trial | Total no. covenant members removed [Add lines 14, 15, 16, 17, & 18] | Total present no. covenant members (subtract line 19 from 13) | No. covenant members gained/ lost (Subtract line 8 from 20) |
|----|--------------------------------|--|--|---|--|--|---|---|
| | Church Name | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Albany | | | | | 0 | 32 | 0 |
| 2 | Bakers Mills | | | | | 1 | 45 | -1 |
| 3 | Brandon Center | | | | | 0 | 2 | 0 |
| 4 | Brant Lake | | | | | 1 | 29 | 0 |
| 5 | Bridgeport/New Life Fellowship | 0 | 0 | 0 | 0 | 0 | 7 | 1 |
| 6 | Brookdale | | | | | 0 | 11 | 0 |
| 7 | Cadyville | | | 1 | | 1 | 41 | 1 |
| 8 | Caktskill | 3 | | 2 | | 5 | 44 | -5 |
| 9 | Cobleskill | | | 3 | | 3 | 111 | 33 |
| 10 | Colton | | | | | 1 | 17 | -1 |
| 11 | Cooks Corners | | | | | 0 | 38 | 10 |
| 12 | Corinth | | | 7 | | 9 | 47 | -4 |
| 13 | Dorchester | 0 | 0 | 0 | 0 | 1 | 46 | 19 |
| 14 | East Pitcairn | 1 | 2 | | | 4 | 27 | -3 |
| 15 | Elizabeth Street | 4 | | 1 | | 5 | 32 | -5 |
| 16 | Ellenburg Depot | | | | | 0 | 31 | 0 |
| 17 | Ellington | | 2 | 2 | | 5 | 64 | -1 |
| 18 | Forest Dale | | | 2 | | 3 | 37 | -3 |
| 19 | Fort Miller | | | | | 0 | 29 | 7 |
| 20 | Gloversville | | | 4 | | 5 | 63 | 4 |
| 21 | Hadley-Luzerne | | | | | 2 | 40 | 6 |
| 22 | Hague | | | | | 0 | 26 | 0 |
| 23 | Hartford | | | | | 0 | 36 | 2 |
| 24 | Heuvelton | | | | | 0 | 23 | 0 |
| 25 | Iglesia Hispana | 1 | 0 | 0 | 0 | 1 | 12 | 2 |
| 26 | Kingsbury | | | | | 1 | 38 | -1 |
| 27 | Lisbon | 4 | 1 | | | 7 | 59 | -1 |
| 28 | Living Hope Fellowship | | | | | 1 | 15 | 15 |
| 29 | Long Lake | | | | | 0 | 31 | 0 |
| 30 | Macombs | | | | | 0 | 33 | 0 |
| 31 | Malone First Wesleyan | 0 | 0 | 0 | 0 | 2 | 46 | 0 |
| 32 | Mooers | | | 9 | | 11 | 67 | -1 |
| 33 | Morley | 1 | 1 | 6 | 2 | 11 | 42 | -10 |
| 34 | Niskayuna | | | 5 | | 6 | 58 | 2 |
| 35 | Norfolk | | | | | 1 | 46 | -1 |
| 36 | North Chittenden | | | | | 0 | 17 | 2 |
| 37 | Northway Community Fellowship | | | | | 0 | 33 | 33 |
| 38 | Ogdensburg | 0 | 1 | 0 | 0 | 2 | 19 | 3 |
| 39 | Phoenicia | | | | | 0 | 18 | 0 |
| 40 | Queensbury | 3 | 0 | 26 | 0 | 30 | 76 | -30 |
| 41 | Southside Wesleyan | 0 | 0 | 0 | 0 | 2 | 35 | -2 |
| 42 | Springfield | 0 | 1 | 1 | 0 | 2 | 26 | 7 |
| 43 | Turnpike | | | | | 1 | 67 | 1 |
| 44 | Waterford | 1 | | | | 3 | 53 | 7 |
| 45 | Wells | 1 | 0 | 0 | 0 | 1 | 22 | -1 |
| 46 | Wesleyan Chapel | | | | | 0 | 9 | 0 |
| 47 | Wesleyan Community | 5 | 1 | 0 | 0 | 6 | 42 | -4 |
| 48 | West Chazy | | | | | 2 | 16 | -2 |
| 49 | Willow Community | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| | TOTALS | 24 | 9 | 69 | 2 | 136 | 1,771 | 79 |

| | | | Percentage of covenant members gained/lost | Total present no. all members (add lines 5 & 20) | Total no. all members reported on line 12 last year (add line 1 & 8) | Total no. gained/ lost (subtract line 24 from 23) | Percentage gained/ lost | Primary worship service average attendance (48 highest Sundays) | Primary worship service average attendance reported last year |
|--------|--------------------------------|--|--|--|--|---|-------------------------|---|---|
| | Church Name | | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 1 | Albany | | | 32 | 32 | 0 | | 34 | 41 |
| 2 | Bakers Mills | | -2% | 47 | 48 | -1 | -2% | 42 | 55 |
| 3 | Brandon Center | | | 2 | 2 | 0 | | 26 | 26 |
| 4 | Brant Lake | | | 29 | 29 | 0 | | 24 | 26 |
| 5 | Bridgeport/New Life Fellowship | | 17% | 10 | 9 | 1 | 11% | 15 | 12 |
| 6 | Brookdale | | | 11 | 11 | 0 | | 29 | 23 |
| 7 | Cadyville | | 3% | 46 | 45 | 1 | 2% | 102 | |
| 8 | Caktskill | | -10% | 47 | 52 | -5 | -10% | 54 | 65 |
| 9 | Cobleskill | | 42% | 127 | 94 | 33 | 35% | 218 | 227 |
| 10 | Colton | | -6% | 17 | 18 | -1 | -6% | 47 | 42 |
| 11 | Cooks Corners | | 36% | 38 | 30 | 8 | 27% | 83 | 80 |
| 12 | Corinth | | -8% | 51 | 57 | -6 | -11% | 63 | 75 |
| 13 | Dorchester | | 70% | 63 | 46 | 17 | 37% | 48 | 48 |
| 14 | East Pitcairn | | -10% | 27 | 30 | -3 | -10% | 38 | 41 |
| 15 | Elizabeth Street | | -14% | 37 | 42 | -5 | -12% | 44 | 57 |
| 16 | Ellensburg Depot | | | 31 | 31 | 0 | | 47 | 43 |
| 17 | Ellington | | -2% | 64 | 65 | -1 | -2% | 106 | 111 |
| 18 | Forest Dale | | -8% | 42 | 46 | -4 | -9% | 34 | 36 |
| 19 | Fort Miller | | 32% | 36 | 24 | 12 | 50% | 37 | 25 |
| 20 | Gloversville | | 7% | 68 | 63 | 5 | 8% | 92 | |
| 21 | Hadley-Luzerne | | 18% | 50 | 40 | 10 | 25% | 78 | 66 |
| 22 | Hague | | | 26 | 26 | 0 | | 86 | 113 |
| 23 | Hartford | | 6% | 36 | 34 | 2 | 6% | 45 | 50 |
| 24 | Heuvelton | | | 24 | 24 | 0 | | 75 | 78 |
| 25 | Iglesia Hispana | | 20% | 21 | 18 | 3 | 17% | 20 | 49 |
| 26 | Kingsbury | | -3% | 38 | 39 | -1 | -3% | 48 | 53 |
| 27 | Lisbon | | -2% | 65 | 66 | -1 | -2% | 107 | 104 |
| 28 | Living Hope Fellowship | | #DIV/0! | 15 | 0 | 15 | #DIV/0! | 22 | 22 |
| 29 | Long Lake | | | 31 | 31 | 0 | | 70 | 76 |
| 30 | Macombs | | | 33 | 33 | 0 | | 32 | 40 |
| 31 | Malone First Wesleyan | | | 46 | 46 | 0 | | 44 | 21 |
| 32 | Mooers | | -1% | 67 | 68 | -1 | -1% | 78 | 78 |
| 33 | Morley | | -19% | 42 | 53 | -11 | -21% | 65 | 73 |
| 34 | Niskayuna | | 4% | 58 | 56 | 2 | 4% | 116 | 118 |
| 35 | Norfolk | | -2% | 46 | 47 | -1 | -2% | 93 | 68 |
| 36 | North Chittenden | | 13% | 17 | 15 | 2 | 13% | 51 | 36 |
| 37 | Northway Community Fellowship | | #DIV/0! | 33 | 0 | 33 | #DIV/0! | 40 | 40 |
| 38 | Ogdensburg | | 19% | 29 | 26 | 3 | 12% | 43 | 28 |
| 39 | Phoenicia | | | 18 | 18 | 0 | | | 10 |
| 40 | Queensbury | | -28% | 78 | 108 | -30 | -28% | 131 | 142 |
| 41 | Southside Wesleyan | | -5% | 36 | 38 | -2 | -5% | 46 | 52 |
| 42 | Springfield | | 37% | 31 | 25 | 6 | 24% | 56 | 47 |
| 43 | Turnpike | | 2% | 72 | 71 | 1 | 1% | 168 | 172 |
| 44 | Waterford | | 15% | 54 | 47 | 7 | 15% | 93 | 76 |
| 45 | Wells | | -4% | 22 | 23 | -1 | -4% | 32 | 34 |
| 46 | Wesleyan Chapel | | | 37 | 27 | 10 | 37% | 56 | 43 |
| 47 | Wesleyan Community | | -9% | 49 | 53 | -4 | -8% | 70 | 99 |
| 48 | West Chazy | | -11% | 23 | 25 | -2 | -8% | 37 | 34 |
| 49 | Willow Community | | | 13 | 13 | 0 | | 20 | |
| TOTALS | | | 5% | 1,935 | 1,844 | 91 | 5% | 3,005 | 2,855 |

| | | No. gained/lost (subtract line 28 from 27) | Percentage gained/lost | Average attendance Sunday PM service (48 highest Sundays) | Average no. children attending Sunday School (all classes) | Average no. youth attending Sunday School (all classes) | Average no. adults attending Sunday School (all classes) | Total Sunday School average attendance (add lines 32, 33 & 34) |
|--------|--------------------------------|--|---------------------------|--|---|--|---|--|
| | Church Name | 29 | 30 | 31 | 32 | 33 | 34 | 35 |
| 1 | Albany | -7 | -17% | | 7 | 7 | 11 | 25 |
| 2 | Bakers Mills | -13 | -24% | 14 | 5 | 5 | 22 | 32 |
| 3 | Brandon Center | 0 | | | 7 | | | 7 |
| 4 | Brant Lake | -2 | -8% | | 3 | | | 3 |
| 5 | Bridgeport/New Life Fellowship | 3 | 25% | 0 | 0 | 0 | 0 | 0 |
| 6 | Brookdale | 6 | 26% | | 1 | 3 | 17 | 21 |
| 7 | Cadyville | 102 | #DIV/0! | 52 | 31 | 6 | 28 | 65 |
| 8 | Caktskill | -11 | -17% | | 4 | 3 | 14 | 21 |
| 9 | Cobleskill | -9 | -4% | | 37 | 16 | 66 | 119 |
| 10 | Colton | 5 | 12% | 20 | 7 | 10 | 13 | 30 |
| 11 | Cooks Corners | 3 | 4% | 14 | 6 | 4 | | 10 |
| 12 | Corinth | -12 | -16% | 24 | 9 | 6 | 9 | 24 |
| 13 | Dorchester | 0 | | | 14 | 12 | 16 | 42 |
| 14 | East Pitcairn | -3 | -7% | 12 | 3 | 4 | 18 | 25 |
| 15 | Elizabeth Street | -13 | -23% | | 11 | 2 | 14 | 27 |
| 16 | Ellenburg Depot | 4 | 9% | | 9 | 7 | 19 | 35 |
| 17 | Ellington | -5 | -5% | | 13 | 2 | 19 | 34 |
| 18 | Forest Dale | -2 | -6% | | 5 | 4 | 11 | 20 |
| 19 | Fort Miller | 12 | 48% | | 5 | 3 | 17 | 25 |
| 20 | Gloversville | 92 | #DIV/0! | 38 | 14 | 10 | 22 | 46 |
| 21 | Hadley-Luzerne | 12 | 18% | | 18 | 10 | 22 | 50 |
| 22 | Hague | -27 | -24% | | 10 | 10 | | 20 |
| 23 | Hartford | -5 | -10% | | 6 | 2 | 10 | 18 |
| 24 | Heuvelton | -3 | -4% | 24 | 10 | 9 | 26 | 45 |
| 25 | Iglesia Hispana | -29 | -59% | 0 | 5 | 5 | 3 | 13 |
| 26 | Kingsbury | -5 | -9% | 20 | | | | 0 |
| 27 | Lisbon | 3 | 3% | 43 | 16 | 6 | 40 | 62 |
| 28 | Living Hope Fellowship | 0 | | | | | | 0 |
| 29 | Long Lake | -6 | -8% | 20 | 11 | 6 | 25 | 42 |
| 30 | Macombs | -8 | -20% | | 5 | 3 | | 8 |
| 31 | Malone First Wesleyan | 23 | 110% | 0 | 2 | 6 | 11 | 19 |
| 32 | Mooers | 0 | | 38 | 17 | 10 | 19 | 46 |
| 33 | Morley | -8 | -11% | 34 | 10 | 7 | 33 | 50 |
| 34 | Niskayuna | -2 | -2% | 34 | 14 | 7 | 33 | 54 |
| 35 | Norfolk | 25 | 37% | 17 | 8 | 1 | 25 | 34 |
| 36 | North Chittenden | 15 | 42% | | 20 | | 21 | 41 |
| 37 | Northway Community Fellowship | 0 | | | 6 | | | 6 |
| 38 | Ogdensburg | 15 | 54% | 14 | 6 | 1 | 9 | 16 |
| 39 | Phoenicia | -10 | -100% | | | | 3 | 3 |
| 40 | Queensbury | -11 | -8% | 0 | 17 | 4 | 30 | 51 |
| 41 | Southside Wesleyan | -6 | -12% | 10 | 2 | 4 | 14 | 20 |
| 42 | Springfield | 9 | 19% | 14 | 10 | 4 | 18 | 32 |
| 43 | Turnpike | -4 | -2% | 40 | 12 | 18 | 34 | 64 |
| 44 | Waterford | 17 | 22% | 15 | 17 | 5 | 25 | 47 |
| 45 | Wells | -2 | -6% | 17 | 7 | 1 | 14 | 22 |
| 46 | Wesleyan Chapel | 13 | 30% | | 13 | 5 | 6 | 24 |
| 47 | Wesleyan Community | -29 | -29% | 0 | 4 | 4 | 14 | 22 |
| 48 | West Chazy | 3 | 9% | 7 | 2 | 2 | 8 | 12 |
| 49 | Willow Community | 20 | #DIV/0! | 0 | 0 | 0 | 6 | 6 |
| TOTALS | | 150 | 5% | 521 | 439 | 234 | 765 | 1,438 |

| | | | Average no. persons attending Sunday School reported on line 19 from last year's report | No. gained/lost | Percentage gained/lost | Average attendance to Vacation Bible School | No. persons saved through local church ministries | No. persons sanctified | No. persons baptized (do not include infants) |
|--------|--------------------------------|--|---|--------------------|---------------------------|---|--|------------------------------|---|
| | Church Name | | 36 | 37 | 38 | 39 | 40 | 41 | 42 |
| 1 | Albany | | 30 | -5 | -17% | 14 | | | |
| 2 | Bakers Mills | | 41 | -9 | -22% | 31 | 12 | | 1 |
| 3 | Brandon Center | | 7 | 0 | | | 1 | | 4 |
| 4 | Brant Lake | | | 3 | #DIV/0! | | | | |
| 5 | Bridgeport/New Life Fellowship | | 0 | 0 | | 0 | 0 | 0 | 0 |
| 6 | Brookdale | | | 21 | #DIV/0! | | | | |
| 7 | Cadyville | | 67 | -2 | -3% | 64 | 1 | | 10 |
| 8 | Caktskill | | 31 | -10 | -32% | 26 | 3 | | |
| 9 | Cobleskill | | 117 | 2 | 2% | | 25 | 15 | 6 |
| 10 | Colton | | 28 | 2 | 7% | | 15 | | |
| 11 | Cooks Corners | | 28 | -18 | -64% | | 10 | | 4 |
| 12 | Corinth | | | 24 | #DIV/0! | 15 | 2 | 8 | 3 |
| 13 | Dorchester | | 36 | 6 | 17% | | 8 | 6 | 8 |
| 14 | East Pitcairn | | 28 | -3 | -11% | 15 | 28 | | 1 |
| 15 | Elizabeth Street | | 39 | -12 | -31% | | 7 | 1 | 2 |
| 16 | Ellenburg Depot | | 35 | 0 | | 22 | 7 | 3 | 9 |
| 17 | Ellington | | 47 | -13 | -28% | 67 | 27 | 11 | |
| 18 | Forest Dale | | 24 | -4 | -17% | 28 | 4 | | |
| 19 | Fort Miller | | 26 | -1 | -4% | | 3 | 2 | 1 |
| 20 | Gloversville | | 45 | 1 | 2% | 112 | 73 | | 3 |
| 21 | Hadley-Luzerne | | 40 | 10 | 25% | 27 | 8 | | 9 |
| 22 | Hague | | 25 | -5 | -20% | | 35 | 6 | 8 |
| 23 | Hartford | | 19 | -1 | -5% | | | | |
| 24 | Heuvelton | | 51 | -6 | -12% | | 12 | | 9 |
| 25 | Iglesia Hispana | | 22 | -9 | -41% | 0 | 0 | 1 | 1 |
| 26 | Kingsbury | | | 0 | | | 1 | | |
| 27 | Lisbon | | 59 | 3 | 5% | 98 | 41 | 6 | 4 |
| 28 | Living Hope Fellowship | | | 0 | | | | | |
| 29 | Long Lake | | 45 | -3 | -7% | 20 | 1 | 1 | |
| 30 | Macombs | | | 8 | #DIV/0! | | 1 | | |
| 31 | Malone First Wesleyan | | 21 | -2 | -10% | 9 | 0 | 0 | 0 |
| 32 | Moors | | 48 | -2 | -4% | | 4 | | 1 |
| 33 | Morley | | 61 | -11 | -18% | | 1 | | |
| 34 | Niskayuna | | 62 | -8 | -13% | 56 | 6 | | |
| 35 | Norfolk | | 34 | 0 | | 72 | 7 | | |
| 36 | North Chittenden | | | 41 | #DIV/0! | 71 | 2 | | |
| 37 | Northway Community Fellowship | | 6 | 0 | | 34 | 15 | 2 | 8 |
| 38 | Ogdensburg | | 16 | 0 | | 0 | 2 | 0 | 2 |
| 39 | Phoenicia | | | 3 | #DIV/0! | | 1 | | |
| 40 | Queensbury | | 63 | -12 | -19% | 110 | 12 | 0 | 4 |
| 41 | Southside Wesleyan | | 23 | -3 | -13% | 23 | 0 | 0 | 0 |
| 42 | Springfield | | 27 | 5 | 19% | 73 | 12 | 1 | 0 |
| 43 | Turnpike | | 69 | -5 | -7% | 40 | 1 | 1 | 8 |
| 44 | Waterford | | 41 | 6 | 15% | 40 | 16 | | 14 |
| 45 | Wells | | 24 | -2 | -8% | 46 | 5 | 0 | 2 |
| 46 | Wesleyan Chapel | | 16 | 8 | 50% | | 19 | 2 | 1 |
| 47 | Wesleyan Community | | 31 | -9 | -29% | 20 | 21 | 2 | 0 |
| 48 | West Chazy | | 12 | 0 | | | 5 | | |
| 49 | Willow Community | | | 6 | #DIV/0! | 0 | 0 | 0 | 0 |
| TOTALS | | | 1,444 | (6) | 0% | 1,133 | 454 | 68 | 123 |

| | | | No. infants/ children dedicated/ baptized | No. declaring call to ministry/ missions during year | No. participating in short-term missions during year | Average attendance to Senior Adult Ministries (WM) | No. active members Wesleyan Kids For Missions (WKFM) (don't include honorary mem-bers) | No. participating in Wesleyan Men (WM) activities |
|--------|--------------------------------|--|---|---|--|---|---|--|
| | Church Name | | 43 | 44 | 45 | 46 | 47 | 48 |
| 1 | Albany | | 3 | 2 | | 5 | | 10 |
| 2 | Bakers Mills | | | 1 | | | 6 | |
| 3 | Brandon Center | | 1 | | | | | |
| 4 | Brant Lake | | | | | | | |
| 5 | Bridgeport/New Life Fellowship | | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Brookdale | | 1 | | | | | 3 |
| 7 | Cadyville | | 2 | | | | 22 | |
| 8 | Caktskill | | 3 | | | | 6 | 9 |
| 9 | Cobleskill | | 3 | 2 | | 43 | | |
| 10 | Colton | | | 4 | 6 | | | 14 |
| 11 | Cooks Corners | | 4 | 2 | | 9 | 7 | 4 |
| 12 | Corinth | | 1 | 1 | | | 10 | 8 |
| 13 | Dorchester | | 1 | | | | | 6 |
| 14 | East Pitcairn | | | | | | | |
| 15 | Elizabeth Street | | 2 | | | | 10 | |
| 16 | Ellenburg Depot | | | | | | 7 | |
| 17 | Ellington | | 2 | 1 | | 21 | | |
| 18 | Forest Dale | | 1 | | 1 | | 2 | |
| 19 | Fort Miller | | 1 | 1 | | | | 14 |
| 20 | Gloversville | | 1 | | | | | |
| 21 | Hadley-Luzerne | | | | | | | 12 |
| 22 | Hague | | 12 | 4 | 40 | | | |
| 23 | Hartford | | | | | | | |
| 24 | Heuvelton | | | | | | | |
| 25 | Iglesia Hispana | | 0 | 1 | 1 | 0 | 0 | 0 |
| 26 | Kingsbury | | | | 1 | 22 | 12 | 6 |
| 27 | Lisbon | | 1 | 1 | 2 | | 15 | 25 |
| 28 | Living Hope Fellowship | | | | | | | |
| 29 | Long Lake | | 1 | | 8 | | 8 | |
| 30 | Macombs | | | | | | 5 | |
| 31 | Malone First Wesleyan | | 1 | 0 | 0 | 0 | 0 | 0 |
| 32 | Moers | | 1 | | | | 14 | 10 |
| 33 | Morley | | | | | | 11 | |
| 34 | Niskayuna | | 1 | | 1 | 8 | 11 | 21 |
| 35 | Norfolk | | | | | 2 | 10 | |
| 36 | North Chittenden | | 3 | | | | | |
| 37 | Northway Community Fellowship | | | 1 | 6 | | | |
| 38 | Ogdensburg | | 4 | 1 | 1 | 0 | 0 | 0 |
| 39 | Phoenicia | | | | 1 | | | |
| 40 | Queensbury | | 2 | 0 | 0 | 24 | 0 | 10 |
| 41 | Southside Wesleyan | | 1 | 0 | 0 | 0 | 5 | 7 |
| 42 | Springfield | | 2 | 0 | 0 | 0 | 0 | 8 |
| 43 | Turnpike | | 9 | | | 31 | | |
| 44 | Waterford | | 1 | 1 | | 17 | | |
| 45 | Wells | | 0 | 1 | 0 | 0 | 7 | 0 |
| 46 | Wesleyan Chapel | | 1 | | 1 | | | |
| 47 | Wesleyan Community | | 4 | 0 | 0 | 20 | 0 | 11 |
| 48 | West Chazy | | 1 | 1 | | | 5 | |
| 49 | Willow Community | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS | | | 71 | 25 | 69 | 202 | 173 | 178 |

| | | | No. participating in Wesleyan Women (WW) and/or other women's ministries & activities | No. students from local church enrolled in Wesleyan colleges & universities | No. students enrolled in other colleges & universities | Total no. children enrolled in SS, child's church, midweek programs, other groups | Total no. children enrolled in SS, child's ch. mid- week pro- grams & other groups LAST YEAR | No. gained/lost (subtract 53 from 52) | Percentage gained/lost |
|----|--------------------------------|--|---|--|---|--|--|--|---------------------------|
| | Church Name | | 49 | 50 | 51 | 52 | 53 | 54 | 55 |
| 1 | Albany | | 15 | | | 7 | 5 | 2 | 40% |
| 2 | Bakers Mills | | 28 | 1 | | 5 | 8 | -3 | -38% |
| 3 | Brandon Center | | | | | 12 | 10 | 2 | 20% |
| 4 | Brant Lake | | | | 1 | 3 | 5 | -2 | -40% |
| 5 | Bridgeport/New Life Fellowship | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | Brookdale | | 6 | | | 2 | 3 | -1 | -33% |
| 7 | Cadyville | | 65 | | | 48 | 54 | -6 | -11% |
| 8 | Caktskill | | 7 | 1 | | 9 | 8 | 1 | 13% |
| 9 | Cobleskill | | | | 14 | 124 | 90 | 34 | 38% |
| 10 | Colton | | 12 | | 1 | 8 | 7 | 1 | 14% |
| 11 | Cooks Corners | | 9 | | 21 | 16 | | 16 | #DIV/0! |
| 12 | Corinth | | 40 | 1 | 1 | 18 | 26 | -8 | -31% |
| 13 | Dorchester | | 13 | | 3 | 25 | 16 | 9 | 56% |
| 14 | East Pitcairn | | | 1 | 1 | 10 | 10 | 0 | |
| 15 | Elizabeth Street | | | | | 16 | | 16 | #DIV/0! |
| 16 | Ellenburg Depot | | 7 | | | 15 | 13 | 2 | 15% |
| 17 | Ellington | | | | 1 | 22 | 19 | 3 | 16% |
| 18 | Forest Dale | | 10 | | | 5 | 5 | 0 | |
| 19 | Fort Miller | | 14 | 1 | 3 | 7 | | 7 | #DIV/0! |
| 20 | Gloversville | | | | 1 | 15 | 14 | 1 | 7% |
| 21 | Hadley-Luzerne | | 32 | 2 | 2 | 35 | 25 | 10 | 40% |
| 22 | Hague | | | 2 | 12 | | | 0 | |
| 23 | Hartford | | 8 | | | 6 | 3 | 3 | 100% |
| 24 | Heuvelton | | 6 | | 3 | 35 | 26 | 9 | 35% |
| 25 | Iglesia Hispana | | 0 | 1 | 3 | 15 | 5 | 10 | 200% |
| 26 | Kingsbury | | 13 | | 1 | 24 | 20 | 4 | 20% |
| 27 | Lisbon | | 15 | 1 | 7 | 27 | 25 | 2 | 8% |
| 28 | Living Hope Fellowship | | | | | 4 | 4 | 0 | |
| 29 | Long Lake | | 12 | | 2 | 38 | 44 | -6 | -14% |
| 30 | Macombs | | 7 | | 1 | 5 | 5 | 0 | |
| 31 | Malone First Wesleyan | | 0 | 0 | 2 | 7 | 7 | 0 | |
| 32 | Mooers | | 14 | | 2 | 20 | 20 | 0 | |
| 33 | Morley | | 8 | | 2 | 10 | 11 | -1 | -9% |
| 34 | Niskayuna | | 38 | 2 | 2 | 23 | 26 | -3 | -12% |
| 35 | Norfolk | | 40 | | 5 | 126 | | 126 | #DIV/0! |
| 36 | North Chittenden | | 8 | | | | | 0 | |
| 37 | Northway Community Fellowship | | | | | 6 | 6 | 0 | |
| 38 | Ogdensburg | | 15 | 1 | 2 | 6 | 3 | 3 | 100% |
| 39 | Phoenicia | | | | | | | 0 | |
| 40 | Queensbury | | 90 | 0 | 0 | 67 | 37 | 30 | 81% |
| 41 | Southside Wesleyan | | 15 | 2 | 1 | 6 | 6 | 0 | |
| 42 | Springfield | | 9 | 0 | 1 | 75 | 63 | 12 | 19% |
| 43 | Turnpike | | | 4 | 3 | 33 | 22 | 11 | 50% |
| 44 | Waterford | | 21 | | | 17 | 17 | 0 | |
| 45 | Wells | | 0 | 0 | 1 | 21 | 28 | -7 | -25% |
| 46 | Wesleyan Chapel | | | 1 | 2 | 13 | 6 | 7 | 117% |
| 47 | Wesleyan Community | | 17 | 1 | 4 | 10 | 12 | -2 | -17% |
| 48 | West Chazy | | 10 | | | 26 | 20 | 6 | 30% |
| 49 | Willow Community | | 0 | 1 | 2 | 0 | 0 | 0 | |
| | TOTALS | | 604 | 23 | 107 | 1,022 | 734 | 288 | 39% |

| | | | Total no. youth enrolled in SS, Wes. youth mtgs, midweek programs, other groups | Total no. youth enrolled in SS, Wes. youth mtgs, mid-week programs, other groups LAST YEAR | No. gained/lost (subtract 57 from 56) | Percentage gained/lost | Total no. adults enrolled in SS, mid- week disci- pleship classes or sm. groups meeting regularly | Total no. adults enrolled in SS, mid- week disci- pleship classes or sm. groups mtg. reg. LAST YEAR | No. gained/lost (subtract 61 from 60) |
|--------|--------------------------------|--|--|--|--|---------------------------|--|--|--|
| | Church Name | | 56 | 57 | 58 | 59 | 60 | 61 | 62 |
| 1 | Albany | | 7 | 7 | 0 | | 37 | 37 | 0 |
| 2 | Bakers Mills | | 5 | 10 | -5 | -50% | 22 | 23 | -1 |
| 3 | Brandon Center | | | | 0 | | | | 0 |
| 4 | Brant Lake | | | | 0 | | 8 | 5 | 3 |
| 5 | Bridgeport/New Life Fellowship | | 0 | 0 | 0 | | 0 | | 0 |
| 6 | Brookdale | | 4 | | 4 | #DIV/0! | 17 | 16 | 1 |
| 7 | Cadyville | | 11 | 5 | 6 | 120% | 40 | 41 | -1 |
| 8 | Caktskill | | 6 | 6 | 0 | | 22 | 10 | 12 |
| 9 | Cobleskill | | 92 | 67 | 25 | 37% | 245 | 184 | 61 |
| 10 | Colton | | 24 | 22 | 2 | 9% | 14 | 11 | 3 |
| 11 | Cooks Corners | | 4 | | 4 | #DIV/0! | 12 | | 12 |
| 12 | Corinth | | 8 | 7 | 1 | 14% | 24 | 26 | -2 |
| 13 | Dorchester | | 8 | 7 | 1 | 14% | 28 | 16 | 10 |
| 14 | East Pitcairn | | 25 | 13 | 12 | 92% | 20 | 20 | 0 |
| 15 | Elizabeth Street | | 3 | | 3 | #DIV/0! | 27 | | 27 |
| 16 | Ellenburg Depot | | 8 | 6 | 2 | 33% | 30 | 26 | 4 |
| 17 | Ellington | | 3 | 3 | 0 | | 25 | 21 | 4 |
| 18 | Forest Dale | | 4 | 6 | -2 | -33% | 19 | 14 | 5 |
| 19 | Fort Miller | | 7 | | 7 | #DIV/0! | 23 | 16 | 7 |
| 20 | Gloversville | | 14 | 10 | 4 | 40% | 20 | 22 | -2 |
| 21 | Hadley-Luzerne | | 10 | 12 | -2 | -17% | 45 | 35 | 10 |
| 22 | Hague | | 10 | 12 | -2 | -17% | 48 | 35 | 13 |
| 23 | Hartford | | 8 | 8 | 0 | | 10 | 11 | -1 |
| 24 | Heuvelton | | 18 | 18 | 0 | | 11 | 12 | -1 |
| 25 | Iglesia Hispana | | 5 | 5 | 0 | | 3 | 3 | 0 |
| 26 | Kingsbury | | 1 | 1 | 0 | | 17 | 20 | -3 |
| 27 | Lisbon | | 11 | 10 | 1 | 10% | 60 | 58 | 2 |
| 28 | Living Hope Fellowship | | | | 0 | | 14 | 16 | -2 |
| 29 | Long Lake | | 14 | 16 | -2 | -13% | 50 | 56 | -6 |
| 30 | Macombs | | 5 | 10 | -5 | -50% | 17 | 16 | 1 |
| 31 | Malone First Wesleyan | | 6 | 3 | 3 | 100% | 28 | 23 | 3 |
| 32 | Moers | | 12 | 13 | -1 | -8% | 20 | 20 | 0 |
| 33 | Morley | | 25 | 27 | -2 | -7% | 34 | 15 | 19 |
| 34 | Niskayuna | | 38 | 41 | -3 | -7% | 58 | 55 | 1 |
| 35 | Norfolk | | 6 | | 6 | #DIV/0! | 55 | | 55 |
| 36 | North Chittenden | | | | 0 | | | | 0 |
| 37 | Northway Community Fellowship | | 4 | 4 | 0 | | 14 | 14 | 0 |
| 38 | Ogdensburg | | 0 | 0 | 0 | | 18 | 13 | 5 |
| 39 | Phoenicia | | | | 0 | | | | 0 |
| 40 | Queensbury | | 12 | 4 | 8 | 200% | 72 | 47 | 25 |
| 41 | Southside Wesleyan | | 7 | 7 | 0 | | 10 | 10 | 0 |
| 42 | Springfield | | 22 | 22 | 0 | | 43 | 27 | 16 |
| 43 | Turnpike | | 29 | 26 | 3 | 12% | 27 | 36 | -9 |
| 44 | Waterford | | 9 | 7 | 2 | 29% | 59 | 54 | 5 |
| 45 | Wells | | 1 | 1 | 0 | | 26 | 23 | 3 |
| 46 | Wesleyan Chapel | | 4 | 4 | 0 | | 17 | 11 | 6 |
| 47 | Wesleyan Community | | 11 | 13 | -2 | -15% | 37 | 40 | -3 |
| 48 | West Chazy | | 6 | 2 | 4 | 200% | 13 | 10 | 3 |
| 49 | Willow Community | | 5 | | 5 | #DIV/0! | 0 | 0 | 0 |
| TOTALS | | | 512 | 435 | 77 | 18% | 1,433 | 1,148 | 285 |

| | | | Percentage gained/lost | No. Asian churches | No. Black churches | No. Hispanic churches | No. Native American churches | No. White churches | No. Integrated churches |
|----|--------------------------------|--|---------------------------|--------------------------|--------------------------|-----------------------------|---------------------------------------|--------------------------|-------------------------------|
| | Church Name | | 63 | 64-a | 64-b | 64-c | 64-d | 64-e | 64-f |
| 1 | Albany | | | | | | | x | |
| 2 | Bakers Mills | | -4% | | | | | x | |
| 3 | Brandon Center | | | | | | | x | |
| 4 | Brant Lake | | 80% | | | | | x | |
| 5 | Bridgeport/New Life Fellowship | | | | x | | | | |
| 6 | Brookdale | | 6% | | | | | x | |
| 7 | Cadyville | | -2% | | | | | x | |
| 8 | Caktskill | | 120% | | | | | x | |
| 9 | Cobleskill | | 33% | | | | | x | |
| 10 | Colton | | 27% | | | | | x | |
| 11 | Cooks Corners | | #DIV/0! | | | | | x | |
| 12 | Corinth | | -8% | | | | | x | |
| 13 | Dorchester | | 63% | | x | | | | |
| 14 | East Pitcairn | | | | | | | x | |
| 15 | Elizabeth Street | | #DIV/0! | | | | | x | |
| 16 | Ellenburg Depot | | 15% | | | | | | |
| 17 | Ellington | | 19% | | | | | x | |
| 18 | Forest Dale | | 36% | | | | | x | |
| 19 | Fort Miller | | 44% | | | | | x | |
| 20 | Gloversville | | -9% | | | | | x | |
| 21 | Hadley-Luzerne | | 29% | | | | | x | |
| 22 | Hague | | 37% | | | | | x | |
| 23 | Hartford | | -9% | | x | | | | |
| 24 | Heuvelton | | -8% | | | | | x | |
| 25 | Iglesia Hispana | | | | | x | | | |
| 26 | Kingsbury | | -15% | | | | | x | |
| 27 | Lisbon | | 3% | | | | | x | |
| 28 | Living Hope Fellowship | | -13% | | | | | x | |
| 29 | Long Lake | | -11% | | | | | x | |
| 30 | Macombs | | 6% | | | | | x | |
| 31 | Malone First Wesleyan | | 13% | | | | | x | |
| 32 | Mooers | | | | | | | x | |
| 33 | Morley | | 127% | | | | | x | |
| 34 | Niskayuna | | 2% | | | | | x | |
| 35 | Norfolk | | #DIV/0! | | | | | x | |
| 36 | North Chittenden | | | | | | | x | |
| 37 | Northway Community Fellowship | | | | | | | x | |
| 38 | Ogdensburg | | 38% | | | | | x | |
| 39 | Phoenicia | | | | | | | x | |
| 40 | Queensbury | | 53% | | | | | x | |
| 41 | Southside Wesleyan | | | | | | | x | |
| 42 | Springfield | | 59% | | | | | x | |
| 43 | Turnpike | | -25% | | | | | x | |
| 44 | Waterford | | 9% | | | | | x | |
| 45 | Wells | | 13% | | | | | | |
| 46 | Wesleyan Chapel | | 55% | | | | | x | |
| 47 | Wesleyan Community | | -8% | | | | | x | |
| 48 | West Chazy | | 30% | | | | | x | |
| 49 | Willow Community | | | | | | | x | |
| | TOTALS | | 25% | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | Value of church, land & auxiliary buildings | Value of parsonage(s) (if owned by the church) | Indebtedness on all property & buildings | Income Tithes & Offerings | Income Sunday School | Income Wesleyan Women [WW] | Income Wesleyan Kids For Missions [WKFM] |
|---------------|--------------------------------|--|---|--|--|---------------------------|----------------------|----------------------------|--|
| | Church Name | | 65 | 66 | 67 | 68 | 69 | 70 | 71 |
| 1 | Albany | | 158,000 | 43,900 | | 28,928 | 378 | | |
| 2 | Bakers Mills | | 195,000 | 49,000 | | 52,386 | 2,473 | 229 | |
| 3 | Brandon Center | | 14,000 | | | 13,900 | | | |
| 4 | Brant Lake | | 50,000 | 53,000 | | 31,153 | 72 | | |
| 5 | Bridgeport/New Life Fellowship | | 536 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Brookdale | | 100,000 | 40,000 | | 26,011 | 578 | | 215 |
| 7 | Cadyville | | 302,500 | 90,000 | 58,540 | 74,705 | 1,660 | 3,238 | |
| 8 | Caktskill | | 395,000 | 168,000 | | 61,951 | 45 | | |
| 9 | Cobleskill | | 375,000 | 150,000 | 74,213 | 216,308 | 1,210 | | |
| 10 | Colton | | 225,000 | 27,000 | | 43,158 | 1,090 | 176 | |
| 11 | Cooks Corners | | 502,000 | 85,000 | 63,070 | 91,370 | 2,108 | 366 | |
| 12 | Corinth | | 917,820 | | | 72,889 | 3,179 | | 1,036 |
| 13 | Dorchester | | | | | 19,142 | 2,411 | 1,102 | |
| 14 | East Pitcairn | | 352,200 | 121,200 | | 44,702 | 972 | | |
| 15 | Elizabeth Street | | 709,300 | 125,000 | | 51,033 | 487 | 149 | 5 |
| 16 | Ellenburg Depot | | 479,000 | 35,000 | | 35,915 | 2,952 | 300 | 345 |
| 17 | Ellington | | 1,100,000 | 250,000 | | 102,869 | | | |
| 18 | Forest Dale | | 192,000 | 81,000 | | 50,176 | 681 | 100 | 258 |
| 19 | Fort Miller | | 750,000 | 175,000 | | 33,532 | 1,041 | | |
| 20 | Gloversville | | 70,000 | 60,000 | 7,000 | 79,057 | 884 | | |
| 21 | Hadley-Luzerne | | 850,000 | | 126,491 | 69,905 | 631 | 289 | 345 |
| 22 | Hague | | 550,000 | 150,000 | 90,000 | 78,880 | | 11,727 | |
| 23 | Hartford | | 400,000 | | 437,000 | 64,930 | 1,692 | 848 | |
| 24 | Heuvelton | | 421,000 | 94,000 | | 50,225 | 2,561 | | |
| 25 | Iglesia Hispana | | | | | 4,482 | 0 | 0 | 0 |
| 26 | Kingsbury | | 250,000 | 110,000 | | 62,878 | | 1,738 | 761 |
| 27 | Lisbon | | 300,000 | 55,000 | | 64,378 | 2,375 | 1,052 | |
| 28 | Living Hope Fellowship | | 209,000 | | 22,000 | 36,799 | 31 | | |
| 29 | Long Lake | | 220,000 | 80,000 | | 81,986 | 2,448 | 1,021 | 578 |
| 30 | Macombs | | 36,000 | 33,000 | 30,500 | 27,610 | 789 | 869 | |
| 31 | Malone First Wesleyan | | 300,000 | 100,000 | 0 | 67,191 | 577 | 0 | 626 |
| 32 | Mooers | | 490,000 | 72,000 | | 73,098 | 1,707 | | 68 |
| 33 | Morley | | 500,000 | 97,000 | | 72,746 | 2,905 | 170 | 416 |
| 34 | Niskayuna | | 662,000 | 178,000 | 70,000 | 120,941 | 679 | 497 | 531 |
| 35 | Norfolk | | 75,000 | | | 62,270 | 850 | 1,279 | 96 |
| 36 | North Chittenden | | 200,000 | 276,280 | | 60,965 | | | |
| 37 | Northway Community Fellowship | | 275,000 | | 250,000 | 25,629 | | | |
| 38 | Ogdensburg | | 74,000 | 54,000 | 0 | 31,890 | 723 | 451 | |
| 39 | Phoenicia | | 245,000 | 86,000 | | 12,430 | | | |
| 40 | Queensbury | | 819,000 | 130 | 80,000 | 170,723 | 1,433 | 2,962 | 0 |
| 41 | Southside Wesleyan | | 275,000 | | 10,000 | 36,553 | | 206 | 32 |
| 42 | Springfield | | 482 | 90 | | 30,908 | 1,509 | | |
| 43 | Turnpike | | 950,000 | | 96,337 | 172,283 | | | |
| 44 | Waterford | | 1,000,000 | 230,000 | 175,000 | 96,514 | 1,230 | 155 | |
| 45 | Wells | | 220,000 | 80,000 | 0 | 50,077 | 625 | 0 | 0 |
| 46 | Wesleyan Chapel | | 450,000 | 135,000 | | 54,382 | | | |
| 47 | Wesleyan Community | | 773,000 | 271,800 | 0 | 88,752 | 172 | 0 | 0 |
| 48 | West Chazy | | 400,000 | | | 63,999 | 608 | 830 | 164 |
| 49 | Willow Community | | 14,000 | 0 | 0 | 12,517 | 0 | 0 | 0 |
| TOTALS | | | 17,845,818 | 3,635,400 | 1,590,151 | 2,975,126 | 45,762 | 29,552 | 5,476 |

| | | | Income Wesleyan Men | Income Youth Ministries | Income Young Adults Inter- national [YAI] | Income Children's Ministries | Income Senior Adult Ministries | Income All other assessable income not included in one of the categories above | Total assess- sable contribu- tion income [Add 68 Thru 77] |
|---------------|--------------------------------|--|---------------------------|-------------------------------|--|------------------------------------|--------------------------------------|---|---|
| | Church Name | | 72 | 73 | 74 | 75 | 76 | 77 | 78 |
| 1 | Albany | | | 545 | | | | | \$ 29,849 |
| 2 | Bakers Mills | | | | | | | | \$ 55,088 |
| 3 | Brandon Center | | | | | | | 140 | \$ 14,040 |
| 4 | Brant Lake | | | | | | | | \$ 31,225 |
| 5 | Bridgeport/New Life Fellowship | | 0 | 0 | 0 | 0 | 0 | 0 | \$ - |
| 6 | Brookdale | | | | | | | | \$ 26,804 |
| 7 | Cadyville | | | 632 | | 338 | | 2,939 | \$ 83,510 |
| 8 | Caktskill | | | | | 37 | | | \$ 62,033 |
| 9 | Cobleskill | | | | | | | | \$ 217,518 |
| 10 | Colton | | | 241 | | | | 1,835 | \$ 46,500 |
| 11 | Cooks Corners | | 31 | 51 | | | | 1,623 | \$ 95,549 |
| 12 | Corinth | | | 931 | | | | 1,489 | \$ 79,524 |
| 13 | Dorchester | | | | | | | 3,607 | \$ 26,262 |
| 14 | East Pitcairn | | | 330 | | 20 | | 4,829 | \$ 50,853 |
| 15 | Elizabeth Street | | | 29 | | | | 1,437 | \$ 53,140 |
| 16 | Ellenburg Depot | | | | | | | | \$ 39,512 |
| 17 | Ellington | | | | | | | | \$ 102,869 |
| 18 | Forest Dale | | | | | | | 1,469 | \$ 52,684 |
| 19 | Fort Miller | | | | | | | | \$ 34,573 |
| 20 | Gloversville | | | | | | | | \$ 79,941 |
| 21 | Hadley-Luzerne | | | | | | | 4,183 | \$ 75,353 |
| 22 | Hague | | | | | | | | \$ 90,607 |
| 23 | Hartford | | | | | | | 325 | \$ 67,595 |
| 24 | Heuvelton | | | 718 | | 618 | | 1,372 | \$ 55,494 |
| 25 | Iglesia Hispana | | 0 | 0 | 0 | 0 | 0 | 0 | \$ 4,482 |
| 26 | Kingsbury | | | | | 503 | | 9,346 | \$ 75,226 |
| 27 | Lisbon | | | 821 | | | | 8,250 | \$ 76,876 |
| 28 | Living Hope Fellowship | | | | | | | 130 | \$ 36,960 |
| 29 | Long Lake | | | 3,074 | | 1,732 | | | \$ 90,839 |
| 30 | Macombs | | | | | | | | \$ 29,268 |
| 31 | Malone First Wesleyan | | | | | | | 5,037 | \$ 73,431 |
| 32 | Mooers | | | 572 | | | | | \$ 75,445 |
| 33 | Morley | | | | | | | | \$ 76,237 |
| 34 | Niskayuna | | | | | | | 2,258 | \$ 124,906 |
| 35 | Norfolk | | | | | | | | \$ 64,495 |
| 36 | North Chittenden | | | | | | | | \$ 60,965 |
| 37 | Northway Community Fellowship | | | | | | | | \$ 25,629 |
| 38 | Ogdensburg | | | | | | | | \$ 33,063 |
| 39 | Phoenicia | | | | | | | | \$ 12,430 |
| 40 | Queensbury | | 0 | 1,399 | 0 | 0 | 0 | 7,727 | \$ 184,244 |
| 41 | Southside Wesleyan | | 0 | 35 | 0 | 70 | | 48 | \$ 36,944 |
| 42 | Springfield | | 367 | 101 | | | | | \$ 32,885 |
| 43 | Turnpike | | | | | | | | \$ 172,283 |
| 44 | Waterford | | | | | | | | \$ 97,899 |
| 45 | Wells | | 0 | 0 | 0 | 0 | 0 | 975 | \$ 51,677 |
| 46 | Wesleyan Chapel | | | | | | | | \$ 54,382 |
| 47 | Wesleyan Community | | 0 | 0 | 0 | 0 | 0 | 259 | \$ 89,183 |
| 48 | West Chazy | | | 238 | | 13 | | | \$ 65,850 |
| 49 | Willow Community | | 0 | 0 | 0 | 0 | 0 | | \$ 12,517 |
| TOTALS | | | 398 | 9,717 | 0 | 3,331 | 0 | 59,278 | 3,128,639 |

| | | | Income Wesleyan World Missions/ Global Partners [WM] | Income Annual WW "Heart of Ministries" offerings | Income Wesleyan Hour offerings | Income Hephzibah Children's Home offerings | Income Wesleyan Native American Ministries offerings [WNAM] | Income Easter offering to General Dept. of E & CG | Income youth attendance at area or inter- national Wesleyan Youth Conventions |
|--------|--------------------------------|--|--|---|---|--|---|---|--|
| | Church Name | | 79 | 80 | 81 | 82 | 83 | 84 | 85 |
| 1 | Albany | | 707 | 206 | | | | 100 | |
| 2 | Bakers Mills | | 7,278 | 120 | | | | 97 | |
| 3 | Brandon Center | | | | | | | | |
| 4 | Brant Lake | | | | | | | | |
| 5 | Bridgeport/New Life Fellowship | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Brookdale | | | | 500 | | | | |
| 7 | Cadyville | | 3,724 | 150 | 150 | | 420 | 150 | |
| 8 | Caktskill | | 230 | | | | | | |
| 9 | Cobleskill | | 9,358 | | | 2,000 | | | |
| 10 | Colton | | 1,284 | 49 | | | | | |
| 11 | Cooks Corners | | 965 | 273 | | | | 174 | |
| 12 | Corinth | | 5,133 | 60 | | | | 56 | |
| 13 | Dorchester | | | | | | | | |
| 14 | East Pitcairn | | 3,322 | 510 | 282 | 50 | | 435 | |
| 15 | Elizabeth Street | | 200 | 60 | | 100 | 100 | | |
| 16 | Ellensburg Depot | | 406 | | | 100 | | 115 | |
| 17 | Ellington | | 7,300 | | | | | | |
| 18 | Forest Dale | | 1,977 | 277 | | | | | |
| 19 | Fort Miller | | | | | | | | |
| 20 | Gloversville | | 1,936 | | | | | | |
| 21 | Hadley-Luzerne | | 2,500 | | | | | 275 | |
| 22 | Hague | | | | | | | | |
| 23 | Hartford | | 1,131 | 193 | 100 | | | 220 | |
| 24 | Heuvelton | | 344 | 282 | | | | 215 | |
| 25 | Iglesia Hispana | | 150 | 0 | 0 | 100 | 0 | 100 | 0 |
| 26 | Kingsbury | | 473 | 138 | | | | | |
| 27 | Lisbon | | 2,861 | 87 | | 269 | 269 | | |
| 28 | Living Hope Fellowship | | 804 | | | | | | |
| 29 | Long Lake | | 17,000 | 185 | | 79 | 52 | 110 | |
| 30 | Macombs | | 20 | 92 | | | | 20 | |
| 31 | Malone First Wesleyan | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 | Mooers | | 365 | 194 | | 5 | 2,932 | 26 | |
| 33 | Morley | | 920 | 373 | 10 | 50 | | | |
| 34 | Niskayuna | | 2,000 | | | | | | |
| 35 | Norfolk | | 90 | | | | | | |
| 36 | North Chittenden | | | | | | | | |
| 37 | Northway Community Fellowship | | | | | | | | |
| 38 | Ogdensburg | | 200 | 195 | 87 | 0 | 20 | 265 | 0 |
| 39 | Phoenicia | | | | | | | | |
| 40 | Queensbury | | 4,144 | 0 | 0 | 943 | 943 | 0 | 0 |
| 41 | Southside Wesleyan | | 1,275 | 40 | 0 | 138 | 210 | 100 | 300 |
| 42 | Springfield | | | | | | | | |
| 43 | Turnpike | | 1,626 | | | 15 | | | 386 |
| 44 | Waterford | | 1,177 | 100 | 20 | 461 | 46 | 30 | |
| 45 | Wells | | 740 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | Wesleyan Chapel | | | | | | | | |
| 47 | Wesleyan Community | | 869 | 120 | 0 | 0 | 0 | 145 | 0 |
| 48 | West Chazy | | | 185 | | | | 114 | |
| 49 | Willow Community | | | | | | | | |
| TOTALS | | | 82,507 | 3,889 | 1,149 | 4,310 | 4,992 | 2,747 | 686 |

| | | | Income funds raised for district/ denomin. approved bldg. & remodeling projects | Income district/ denominational approved church plant project offerings | Total non-assessable contribution income [Add 79 Thru 87] | Total assessable & non-assessable contribution income (add 78 & 88) | Income grants received from General Department of E & CG or district E & CG | Income from borrowed money |
|----|--------------------------------|--|---|---|---|---|---|----------------------------|
| | Church Name | | 86 | 87 | 88 | 89 | 90 | 91 |
| 1 | Albany | | | | \$ 1,013 | \$ 30,862 | 3,625 | |
| 2 | Bakers Mills | | 6,976 | | \$ 14,472 | \$ 69,560 | | |
| 3 | Brandon Center | | 2,800 | | \$ 2,800 | \$ 16,840 | | |
| 4 | Brant Lake | | | | \$ - | \$ 31,225 | | |
| 5 | Bridgeport/New Life Fellowship | | 0 | 0 | \$ - | \$ - | 0 | 0 |
| 6 | Brookdale | | | | \$ 500 | \$ 27,304 | | |
| 7 | Cadyville | | 20,567 | 250 | \$ 25,411 | \$ 108,921 | | |
| 8 | Caktskill | | | | \$ 230 | \$ 62,263 | | |
| 9 | Cobleskill | | | | \$ 11,356 | \$ 228,874 | | |
| 10 | Colton | | | | \$ 1,333 | \$ 47,833 | 1,000 | |
| 11 | Cooks Corners | | 1,494 | | \$ 2,906 | \$ 98,455 | | |
| 12 | Corinth | | | | \$ 5,249 | \$ 84,773 | | |
| 13 | Dorchester | | | | \$ - | \$ 26,262 | | 6,000 |
| 14 | East Pitcairn | | | | \$ 4,599 | \$ 55,452 | | |
| 15 | Elizabeth Street | | | | \$ 460 | \$ 53,600 | | |
| 16 | Ellensburg Depot | | | | \$ 621 | \$ 40,133 | | |
| 17 | Ellington | | | | \$ 7,300 | \$ 110,169 | | |
| 18 | Forest Dale | | | | \$ 2,254 | \$ 54,938 | | 5,000 |
| 19 | Fort Miller | | | | \$ - | \$ 34,573 | | |
| 20 | Gloversville | | | | \$ 1,936 | \$ 81,877 | | |
| 21 | Hadley-Luzerne | | | | \$ 2,775 | \$ 78,128 | | |
| 22 | Hague | | 1,200 | | \$ 1,200 | \$ 91,807 | | |
| 23 | Hartford | | 22,066 | | \$ 23,710 | \$ 91,305 | | |
| 24 | Heuvelton | | | | \$ 841 | \$ 56,335 | | |
| 25 | Iglesia Hispana | | 0 | 100 | \$ 450 | \$ 4,932 | 2,666 | 0 |
| 26 | Kingsbury | | | | \$ 611 | \$ 75,837 | | |
| 27 | Lisbon | | 7,457 | | \$ 10,943 | \$ 87,819 | | |
| 28 | Living Hope Fellowship | | 5,231 | | \$ 6,035 | \$ 42,995 | | |
| 29 | Long Lake | | 13,965 | 300 | \$ 31,691 | \$ 122,530 | | |
| 30 | Macombs | | 5,494 | | \$ 5,626 | \$ 34,894 | | 30,500 |
| 31 | Malone First Wesleyan | | 0 | 0 | \$ - | \$ 73,431 | 0 | 0 |
| 32 | Mooers | | | | \$ 3,522 | \$ 78,967 | | |
| 33 | Morley | | | 150 | \$ 1,503 | \$ 77,740 | | |
| 34 | Niskayuna | | | | \$ 2,000 | \$ 126,906 | | |
| 35 | Norfolk | | | | \$ 90 | \$ 64,585 | | |
| 36 | North Chittenden | | | | \$ - | \$ 60,965 | | |
| 37 | Northway Community Fellowship | | | | \$ - | \$ 25,629 | 7,250 | 253,000 |
| 38 | Ogdensburg | | 0 | 767 | \$ 1,535 | \$ 34,598 | | |
| 39 | Phoenicia | | | | \$ - | \$ 12,430 | | |
| 40 | Queensbury | | 0 | 943 | \$ 6,973 | \$ 191,217 | 0 | 80,000 |
| 41 | Southside Wesleyan | | 0 | 100 | \$ 2,163 | \$ 39,107 | | 10,000 |
| 42 | Springfield | | | | \$ - | \$ 32,885 | | |
| 43 | Turmpike | | | 300 | \$ 2,327 | \$ 174,610 | | |
| 44 | Waterford | | 16,300 | | \$ 18,134 | \$ 116,033 | | 180,000 |
| 45 | Wells | | 0 | 0 | \$ 740 | \$ 52,417 | 0 | 0 |
| 46 | Wesleyan Chapel | | | | \$ - | \$ 54,382 | | |
| 47 | Wesleyan Community | | 0 | 372 | \$ 1,506 | \$ 90,689 | 0 | 0 |
| 48 | West Chazy | | | | \$ 299 | \$ 66,149 | | |
| 49 | Willow Community | | | | \$ - | \$ 12,517 | | |
| | TOTALS | | 103,550 | 3,282 | 207,114 | 3,335,753 | 14,541 | 564,500 |

| | | | Income from sale, rental, or lease of property | Income daycare centers/ day schools/ retirement homes/ nursing homes, etc. | Income from wills, bequests & estates | Income from investment earnings | Total other non- assessable income [Add 90Thru 95] | Grand Total all income [Add 89 & 96] | Paid salary to pastor |
|---------------|--------------------------------|--|--|---|---|--|--|---|--------------------------------|
| | Church Name | | 92 | 93 | 94 | 95 | 96 | 97 | 98 |
| 1 | Albany | | 9,600 | | | | \$ 13,225 | \$ 44,087 | 14,000 |
| 2 | Bakers Mills | | | | | | \$ - | \$ 69,560 | 18,285 |
| 3 | Brandon Center | | | | | | \$ - | \$ 16,840 | 6,084 |
| 4 | Brant Lake | | | | | | \$ - | \$ 31,225 | 7,149 |
| 5 | Bridgeport/New Life Fellowship | | 0 | 0 | 0 | 0 | \$ - | \$ - | 0 |
| 6 | Brookdale | | | | | 695 | \$ 695 | \$ 27,999 | 6,300 |
| 7 | Cadyville | | | | 5,464 | 241 | \$ 5,705 | \$ 114,626 | 22,684 |
| 8 | Caktskill | | | 4,330 | 2,764 | | \$ 7,094 | \$ 69,357 | 17,798 |
| 9 | Cobleskill | | | | | | \$ - | \$ 228,874 | 28,135 |
| 10 | Colton | | | | | | \$ 1,000 | \$ 48,833 | 21,334 |
| 11 | Cooks Corners | | | | | 120 | \$ 120 | \$ 98,575 | 18,980 |
| 12 | Corinth | | | | | 250 | \$ 250 | \$ 85,023 | 26,720 |
| 13 | Dorchester | | | | | | \$ 6,000 | \$ 32,262 | 4,200 |
| 14 | East Pitcairn | | | | | | \$ - | \$ 55,452 | 14,040 |
| 15 | Elizabeth Street | | | | | | \$ - | \$ 53,600 | 13,733 |
| 16 | Ellenburg Depot | | | | | | \$ - | \$ 40,133 | 13,104 |
| 17 | Ellington | | | | 70,000 | | \$ 70,000 | \$ 180,169 | 28,000 |
| 18 | Forest Dale | | | | 4,339 | 370 | \$ 9,709 | \$ 64,647 | 16,848 |
| 19 | Fort Miller | | | | | | \$ - | \$ 34,573 | |
| 20 | Gloversville | | | | | | \$ - | \$ 81,877 | 25,792 |
| 21 | Hadley-Luzerne | | | | 60 | | \$ 60 | \$ 78,188 | 14,582 |
| 22 | Hague | | | | | | \$ - | \$ 91,807 | 6,760 |
| 23 | Hartford | | | | | 2,798 | \$ 2,798 | \$ 94,103 | 37,200 |
| 24 | Heuvelton | | | | 500 | | \$ 500 | \$ 56,835 | 16,900 |
| 25 | Iglesia Hispana | | 0 | 0 | 0 | 0 | \$ 2,666 | \$ 7,598 | |
| 26 | Kingsbury | | | | | | \$ - | \$ 75,837 | 22,800 |
| 27 | Lisbon | | | | | 592 | \$ 592 | \$ 88,411 | 15,600 |
| 28 | Living Hope Fellowship | | | | | 38 | \$ 38 | \$ 43,033 | 17,401 |
| 29 | Long Lake | | 2,000 | | | 671 | \$ 2,671 | \$ 125,201 | 25,166 |
| 30 | Macombs | | | | | | \$ 30,500 | \$ 65,394 | 14,300 |
| 31 | Malone First Wesleyan | | 0 | 0 | 0 | 0 | \$ - | \$ 73,431 | 21,020 |
| 32 | Mooers | | | | 5,632 | 86 | \$ 5,718 | \$ 84,685 | 18,896 |
| 33 | Morley | | 3,600 | | | 160 | \$ 3,760 | \$ 81,500 | 20,831 |
| 34 | Niskayuna | | 650 | | | 94 | \$ 744 | \$ 127,650 | 27,347 |
| 35 | Norfolk | | | | | 2,029 | \$ 2,029 | \$ 66,614 | 10,400 |
| 36 | North Chittenden | | | | | | \$ - | \$ 60,965 | 14,430 |
| 37 | Northway Community Fellowship | | 6,550 | | | | \$ 266,800 | \$ 292,429 | 6,525 |
| 38 | Ogdensburg | | | | | | \$ - | \$ 34,598 | 13,000 |
| 39 | Phoenicia | | | 73,020 | | 258 | \$ 73,278 | \$ 85,708 | 4,100 |
| 40 | Queensbury | | 0 | 0 | 0 | 21 | \$ 80,021 | \$ 271,238 | 31,730 |
| 41 | Southside Wesleyan | | 0 | 0 | 10,000 | 518 | \$ 20,518 | \$ 59,625 | 4,211 |
| 42 | Springfield | | | | | 408 | \$ 408 | \$ 33,293 | 10,400 |
| 43 | Turnpike | | | | | 1,343 | \$ 1,343 | \$ 175,953 | 27,244 |
| 44 | Waterford | | 170,000 | | | | \$ 350,000 | \$ 466,033 | 32,500 |
| 45 | Wells | | 0 | 0 | 0 | 1,110 | \$ 1,110 | \$ 53,527 | 11,440 |
| 46 | Wesleyan Chapel | | | | | | \$ - | \$ 54,382 | |
| 47 | Wesleyan Community | | 0 | 0 | 0 | 3,419 | \$ 3,419 | \$ 94,108 | 28,714 |
| 48 | West Chazy | | | | | 1,218 | \$ 1,218 | \$ 67,367 | 16,900 |
| 49 | Willow Community | | | | | 416 | \$ 416 | \$ 12,833 | 5,200 |
| TOTALS | | | 192,400 | 77,350 | 98,759 | 16,855 | 964,405 | 4,300,158 | 778,783 |

| | | | Paid pension for pastor | Paid housing allowance & utilities to/for pastor | Paid allowances & benefits to/for pastor not otherwise listed | Paid salary to associate/ assistant pastor(s) | Paid pension for associate/ assistant pastor(s) | Paid housing allowance & utilities to/for associate/ assistant pastor(s) | Paid allowances & benefits to/for associate/ assistant pastor(s) not otherwise listed |
|---------------|--------------------------------|--|----------------------------------|---|--|--|--|---|---|
| | Church Name | | 99 | 100 | 101 | 102 | 103 | 104 | 105 |
| 1 | Albany | | | 6,220 | 1,336 | | | | |
| 2 | Bakers Mills | | 3,200 | 2,134 | 12,593 | | | | |
| 3 | Brandon Center | | | 900 | 1,180 | | | | |
| 4 | Brant Lake | | 857 | 6,510 | 4,659 | | | | |
| 5 | Bridgeport/New Life Fellowship | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Brookdale | | 756 | 2,567 | | | | | |
| 7 | Cadyville | | 4,640 | 4,806 | 20,472 | | | | |
| 8 | Caktskill | | 2,940 | 4,998 | 11,983 | | | | 480 |
| 9 | Cobleskill | | 12 | | 14,726 | 33,000 | | | |
| 10 | Colton | | | 6,058 | | | | | |
| 11 | Cooks Corners | | 3,698 | 3,195 | 10,415 | | | | |
| 12 | Corinth | | 3,206 | 4,995 | 14,444 | | | | |
| 13 | Dorchester | | | | | | | | |
| 14 | East Pitcairn | | 3,137 | 3,280 | 6,959 | | | | |
| 15 | Elizabeth Street | | 2,154 | 8,198 | 6,833 | | | | |
| 16 | Ellenburg Depot | | 1,579 | 2,889 | 11,145 | | | | |
| 17 | Ellington | | 2,870 | | 19,130 | | | | |
| 18 | Forest Dale | | 4,164 | 6,319 | 12,714 | | | | |
| 19 | Fort Miller | | 11,440 | 1,687 | 2,500 | 7,654 | | | |
| 20 | Gloversville | | 2,018 | 5,935 | 9,731 | 1,788 | | | |
| 21 | Hadley-Luzerne | | 3,440 | 5,400 | 13,222 | | | | |
| 22 | Hague | | 1,963 | 6,734 | 4,841 | 8,450 | | | 7,994 |
| 23 | Hartford | | | | | | | | |
| 24 | Heuvelton | | 1,800 | 5,050 | 7,172 | | | | |
| 25 | Iglesia Hispana | | | | | | | | |
| 26 | Kingsbury | | 5,592 | 4,777 | 22,810 | | | | |
| 27 | Lisbon | | 2,498 | 3,439 | 17,702 | | | | |
| 28 | Living Hope Fellowship | | 2,302 | | 5,495 | | | | |
| 29 | Long Lake | | 3,294 | 4,346 | 13,373 | | | | |
| 30 | Macombs | | 164 | 3,673 | | | | | |
| 31 | Malone First Wesleyan | | 4,285 | 3,500 | 9,505 | 0 | 0 | 0 | 0 |
| 32 | Moers | | 4,284 | 8,408 | | | | | |
| 33 | Morley | | 2,496 | 4,494 | 9,126 | | | | |
| 34 | Niskayuna | | 5,112 | 7,084 | 23,531 | | | | |
| 35 | Norfolk | | 2,080 | 19,227 | | | | | |
| 36 | North Chittenden | | 2,323 | 3,473 | 1,456 | | | | |
| 37 | Northway Community Fellowship | | | | | 2,275 | | 587 | |
| 38 | Ogdensburg | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | Phoenicia | | | | | | | 3,420 | |
| 40 | Queensbury | | 4,872 | 5,633 | 20,278 | 0 | 0 | 0 | 0 |
| 41 | Southside Wesleyan | | 1,583 | 3,882 | 7,087 | 0 | 0 | 0 | 0 |
| 42 | Springfield | | | | | | | | |
| 43 | Turnpike | | 6,360 | 11,000 | 10,040 | 15,236 | 2,442 | 5,000 | |
| 44 | Waterford | | 2,000 | 5,880 | 750 | | | | |
| 45 | Wells | | 1,500 | 3,236 | 14,916 | 0 | 0 | 0 | 0 |
| 46 | Wesleyan Chapel | | | 16,800 | 1,508 | | | | |
| 47 | Wesleyan Community | | 5,981 | 3,162 | 16,853 | 0 | 0 | 0 | 0 |
| 48 | West Chazy | | | | 4,835 | | | | |
| 49 | Willow Community | | | | 3,550 | | | | |
| TOTALS | | | 110,598 | 199,889 | 368,870 | 68,403 | 2,442 | 9,007 | 8,474 |

| | | | Paid for Christian education | Paid to World Missions/ Global Partners | Paid to non- Wesleyan Missions (such as World Hope) | Paid to local benevolences & other compas- sionate ministries not otherwise listed | Paid on indebted- ness including principal & interest | Paid on property, new construc- tion & major remodeling |
|----|--------------------------------|--|---------------------------------------|--|--|--|---|--|
| | Church Name | | 106 | 107 | 108 | 109 | 110 | 111 |
| 1 | Albany | | 969 | 707 | 470 | | | |
| 2 | Bakers Mills | | | 7,495 | 135 | 740 | | |
| 3 | Brandon Center | | | | 300 | 250 | | 1,340 |
| 4 | Brant Lake | | 733 | | | | | |
| 5 | Bridgeport/New Life Fellowship | | 0 | | 0 | 150 | 0 | 0 |
| 6 | Brookdale | | 845 | 500 | | 407 | | |
| 7 | Cadyville | | 1,257 | 3,724 | 360 | 600 | 24,367 | 598 |
| 8 | Caktskill | | 717 | 150 | | 1,665 | | |
| 9 | Cobleskill | | 8,815 | 10,256 | 3,000 | 9,000 | 11,020 | |
| 10 | Colton | | 1,146 | 2,032 | | 647 | | |
| 11 | Cooks Corners | | 2,199 | 965 | 420 | | 26,034 | |
| 12 | Corinth | | 4,657 | 5,133 | 900 | 1,104 | | |
| 13 | Dorchester | | | | | | 3,072 | |
| 14 | East Pitcairn | | 3,571 | 3,178 | 20 | 2,020 | | |
| 15 | Elizabeth Street | | 1,625 | 200 | 700 | 165 | | |
| 16 | Ellensburg Depot | | 3,282 | 193 | | | | |
| 17 | Ellington | | 3,000 | 7,300 | 11,400 | 30,793 | | |
| 18 | Forest Dale | | 834 | 1,590 | | 945 | 2,428 | |
| 19 | Fort Miller | | 1,744 | | | 125 | | 2,370 |
| 20 | Gloversville | | 646 | 1,936 | | | 3,925 | |
| 21 | Hadley-Luzerne | | 3,794 | 2,500 | 730 | 50 | 11,841 | 13,889 |
| 22 | Hague | | | | 11,122 | 5,711 | 1,353 | 11,207 |
| 23 | Hartford | | 2,378 | 325 | 392 | 434 | 25,170 | 65,709 |
| 24 | Heuvelton | | | 1,154 | 400 | 522 | | |
| 25 | Iglesia Hispana | | | 150 | 0 | 1,000 | 0 | 0 |
| 26 | Kingsbury | | 67 | 2,063 | | 460 | | |
| 27 | Lisbon | | 2,274 | 3,399 | 160 | 1,954 | | 5,261 |
| 28 | Living Hope Fellowship | | 454 | 795 | | 226 | 4,648 | 6,157 |
| 29 | Long Lake | | | 11,352 | 5,148 | 2,252 | | 16,046 |
| 30 | Macombs | | 529 | | | 245 | 1,080 | 38,847 |
| 31 | Malone First Wesleyan | | 2,643 | 1,882 | 1,375 | 5,607 | 0 | 5,368 |
| 32 | Mooers | | | | | | | |
| 33 | Morley | | 4,195 | 422 | 329 | 525 | | 19,885 |
| 34 | Niskayuna | | 7,197 | 2,964 | 2,438 | 1,217 | 11,503 | |
| 35 | Norfolk | | 2,103 | 2,382 | | 2,850 | | |
| 36 | North Chittenden | | | | 5,872 | 651 | | 2,053 |
| 37 | Northway Community Fellowship | | 763 | | | 500 | 10,067 | 253,000 |
| 38 | Ogdensburg | | 356 | 200 | 73 | 193 | 0 | 0 |
| 39 | Phoenicia | | 555 | 600 | | 500 | | |
| 40 | Queensbury | | 6,858 | 4,144 | 3,773 | 2,830 | | 54,190 |
| 41 | Southside Wesleyan | | 1,138 | 1,763 | 759 | 502 | 315 | 0 |
| 42 | Springfield | | 1,811 | 1,600 | | 245 | | |
| 43 | Turnpike | | 4,409 | 2,826 | 6,000 | 550 | 25,260 | |
| 44 | Waterford | | 476 | 5,761 | | 7,073 | 17,057 | 15,000 |
| 45 | Wells | | 1,881 | 3,468 | 7,061 | 1,092 | 0 | 3,245 |
| 46 | Wesleyan Chapel | | 2,380 | 150 | 1,225 | 1,497 | | 1,316 |
| 47 | Wesleyan Community | | 600 | 869 | 597 | 147 | 0 | 0 |
| 48 | West Chazy | | | 577 | 842 | | | |
| 49 | Willow Community | | | | | | | |
| | TOTALS | | 82,901 | 96,705 | 65,801 | 87,444 | 179,140 | 515,481 |

| | | | Paid local church operation, maint., staff salaries, sup. & all other expen. not listed on this report | Total paid out for all local church purposes (add 98 thru 112) | Amount of USF- USF/EIF District Assessment assigned by DBA Last Year | Amount paid on USF- USF/EIF District Assessment | Amount of USF- USF/EIF District Assessment (under paid over paid) | Percentage of USF- USF/EIF District Assessment paid | Paid to district or General Department of E & CG for church plant projects |
|--------|--------------------------------|--|--|--|--|---|---|---|--|
| | Church Name | | 112 | 113 | 114 | 115 | 116 | 117 | 118 |
| 1 | Albany | | 12,630 | \$ 36,332 | \$ 3,843 | \$ 3,950 | \$ 107 | 103% | 100 |
| 2 | Bakers Mills | | 11,361 | \$ 55,944 | 7,575 | 7,575 | \$ - | 100% | 247 |
| 3 | Brandon Center | | 1,737 | \$ 11,791 | 1,246 | 1,253 | \$ 7 | 101% | |
| 4 | Brant Lake | | 5,516 | \$ 25,424 | 4,518 | 4,518 | \$ - | 100% | 100 |
| 5 | Bridgeport/New Life Fellowship | | 73 | \$ 223 | - | - | \$ - | | 0 |
| 6 | Brookdale | | 6,971 | \$ 18,346 | 2,623 | 2,623 | \$ - | 100% | |
| 7 | Cadyville | | 21,279 | \$ 104,787 | \$ 10,000 | \$ 10,000 | \$ - | 100% | 250 |
| 8 | Caktskill | | 14,779 | \$ 55,510 | 7,765 | 9,385 | \$ 1,620 | 121% | |
| 9 | Cobleskill | | 85,935 | \$ 203,899 | 26,944 | 17,850 | \$ (9,094) | 66% | |
| 10 | Colton | | | \$ 31,217 | 4,572 | 3,048 | \$ (1,524) | 67% | 100 |
| 11 | Cooks Corners | | 27,196 | \$ 93,102 | 10,790 | 10,790 | \$ - | 100% | 200 |
| 12 | Corinth | | 27,259 | \$ 88,418 | 11,790 | 11,790 | \$ - | 100% | 200 |
| 13 | Dorchester | | 20,428 | \$ 27,700 | | | \$ - | | |
| 14 | East Pitcairn | | 13,407 | \$ 49,612 | 6,113 | 6,113 | \$ - | 100% | 435 |
| 15 | Elizabeth Street | | 12,033 | \$ 45,641 | 9,315 | 1,554 | \$ (7,761) | 17% | |
| 16 | Ellenburg Depot | | 5,283 | \$ 37,475 | 5,247 | 890 | \$ (4,357) | 17% | |
| 17 | Ellington | | | \$ 102,493 | 17,900 | 17,900 | \$ - | 100% | 250 |
| 18 | Forest Dale | | 20,151 | \$ 65,993 | 6,833 | 4,552 | \$ (2,281) | 67% | 100 |
| 19 | Fort Miller | | 4,048 | \$ 31,568 | 3,586 | 3,586 | \$ - | 100% | 100 |
| 20 | Groversville | | 29,449 | \$ 81,220 | 11,684 | 2,282 | \$ (9,402) | 20% | |
| 21 | Hadley-Luzerne | | 31,133 | \$ 100,581 | 8,000 | 4,686 | \$ (3,314) | 59% | 150 |
| 22 | Hague | | 16,164 | \$ 82,299 | 10,024 | 10,024 | \$ - | 100% | |
| 23 | Hartford | | 19,337 | \$ 150,945 | 8,252 | 3,800 | \$ (4,452) | 46% | 200 |
| 24 | Heuvelton | | 16,942 | \$ 49,940 | 6,780 | 6,780 | \$ - | 100% | 215 |
| 25 | Iglesia Hispana | | 8,953 | \$ 8,103 | 403 | | \$ (403) | | 200 |
| 26 | Kingsbury | | 23,703 | \$ 82,272 | 9,646 | 3,200 | \$ (6,446) | 33% | 20 |
| 27 | Lisbon | | 20,065 | \$ 72,350 | 9,376 | 9,376 | \$ - | 100% | 250 |
| 28 | Living Hope Fellowship | | 9,251 | \$ 46,729 | 2,084 | | \$ (2,084) | | 100 |
| 29 | Long Lake | | 35,860 | \$ 116,837 | 12,366 | 12,372 | \$ 6 | 100% | 290 |
| 30 | Macombs | | 5,360 | \$ 64,198 | | 2,090 | \$ 2,090 | #DIV/0! | 20 |
| 31 | Malone First Wesleyan | | 4,957 | \$ 60,142 | 8,160 | 7,020 | \$ (1,140) | 86% | 0 |
| 32 | Mooers | | | \$ 31,588 | 9,831 | 9,831 | \$ - | 100% | 200 |
| 33 | Morley | | 23,645 | \$ 85,948 | 8,676 | 8,676 | \$ - | 100% | 150 |
| 34 | Niskayuna | | 25,579 | \$ 113,972 | 14,219 | 14,219 | \$ - | 100% | 250 |
| 35 | Norfolk | | 11,579 | \$ 50,621 | 6,906 | 6,618 | \$ (288) | 96% | |
| 36 | North Chittenden | | 7,316 | \$ 37,574 | 4,073 | 4,073 | \$ - | 100% | 100 |
| 37 | Northway Community Fellowship | | 16,902 | \$ 290,619 | 1,488 | 1,488 | \$ - | 100% | |
| 38 | Ogdensburg | | 15,622 | \$ 29,445 | 4,112 | 4,112 | \$ - | 100% | 100 |
| 39 | Phoenicia | | | \$ 9,175 | 2,572 | 2,572 | \$ - | 100% | 100 |
| 40 | Queensbury | | 83,859 | \$ 218,167 | 25,169 | 25,169 | \$ - | 100% | 1,193 |
| 41 | Southside Wesleyan | | 9,311 | \$ 30,551 | 4,719 | 4,719 | \$ - | 100% | 100 |
| 42 | Springfield | | 20,382 | \$ 34,438 | 4,197 | 4,210 | \$ 13 | 100% | 200 |
| 43 | Turnpike | | 36,688 | \$ 153,055 | 23,863 | 23,863 | \$ - | 100% | 300 |
| 44 | Waterford | | 35,813 | \$ 122,310 | 11,001 | 11,001 | \$ - | 100% | 200 |
| 45 | Wells | | 6,177 | \$ 54,016 | 6,369 | 6,369 | \$ - | 100% | 0 |
| 46 | Wesleyan Chapel | | 21,541 | \$ 46,417 | 4,898 | 4,898 | \$ - | 100% | 100 |
| 47 | Wesleyan Community | | 19,803 | \$ 76,726 | 11,783 | 11,784 | \$ 1 | 100% | 200 |
| 48 | West Chazy | | 11,268 | \$ 34,222 | 5,599 | 5,599 | \$ - | 100% | 100 |
| 49 | Willow Community | | 854 | \$ 9,604 | 1,502 | 1,502 | | 100% | 100 |
| TOTALS | | | 855,599 | 3,429,538 | 378,612 | 329,710 | (48,902) | 87% | 6,920 |

| | | | Paid to/for Wesleyan Native American Ministries | Paid to Wesleyan Hour Ministry | Paid to Hephzibah Children's Home | Paid to other district & general purposes not otherwise listed on this report | Total paid out for district and General Church purposes (add 115, 118 thru 122) | GRAND TOTAL PAID OUT FOR ALL PURPOSES (add 113 & 123) |
|----|--------------------------------|--|---|---|--|--|---|---|
| | Church Name | | 119 | 120 | 121 | 122 | 123 | 124 |
| 1 | Albany | | | | | 1,892 | \$ 5,942 | \$ 42,274 |
| 2 | Bakers Mills | | | | 500 | 500 | \$ 8,822 | \$ 64,766 |
| 3 | Brandon Center | | | | | | \$ 1,253 | \$ 13,044 |
| 4 | Brant Lake | | | | | | \$ 4,618 | \$ 30,042 |
| 5 | Bridgeport/New Life Fellowship | | 0 | 0 | 0 | 0 | \$ - | \$ 223 |
| 6 | Brookdale | | | | | | \$ 2,623 | \$ 20,969 |
| 7 | Cadyville | | 420 | | | 300 | \$ 10,970 | \$ 115,757 |
| 8 | Caktskill | | | | | 150 | \$ 9,535 | \$ 85,045 |
| 9 | Cobleskill | | | | 2,400 | | \$ 20,250 | \$ 224,149 |
| 10 | Colton | | | | | | \$ 3,148 | \$ 34,365 |
| 11 | Cooks Corners | | | | | 447 | \$ 11,437 | \$ 104,539 |
| 12 | Corinth | | | | | | \$ 11,990 | \$ 100,408 |
| 13 | Dorchester | | | | | | \$ - | \$ 27,700 |
| 14 | East Pitcairn | | | 282 | 50 | 298 | \$ 7,178 | \$ 56,790 |
| 15 | Elizabeth Street | | 100 | 100 | | | \$ 1,754 | \$ 47,395 |
| 16 | Ellensburg Depot | | | | 100 | | \$ 990 | \$ 38,465 |
| 17 | Ellington | | | | 1,000 | | \$ 19,150 | \$ 121,643 |
| 18 | Forest Dale | | | | | | \$ 4,652 | \$ 70,845 |
| 19 | Fort Miller | | | 280 | | 30 | \$ 3,996 | \$ 35,564 |
| 20 | Gloversville | | | | | | \$ 2,282 | \$ 83,502 |
| 21 | Hadley-Luzerne | | | | | | \$ 4,836 | \$ 105,417 |
| 22 | Hague | | | | | 166 | \$ 10,190 | \$ 92,489 |
| 23 | Hartford | | 100 | 200 | 100 | 914 | \$ 5,314 | \$ 156,259 |
| 24 | Heuvelton | | | | 50 | | \$ 7,045 | \$ 56,985 |
| 25 | Iglesia Hispana | | 0 | 0 | 100 | 0 | \$ 300 | \$ 8,403 |
| 26 | Kingsbury | | | 20 | | | \$ 3,240 | \$ 85,512 |
| 27 | Lisbon | | 269 | | 269 | 83 | \$ 10,247 | \$ 82,597 |
| 28 | Living Hope Fellowship | | | | | | \$ 100 | \$ 46,829 |
| 29 | Long Lake | | 300 | | 102 | 500 | \$ 13,564 | \$ 130,401 |
| 30 | Macombs | | 35 | | | 686 | \$ 2,831 | \$ 67,029 |
| 31 | Malone First Wesleyan | | 0 | 0 | 0 | 0 | \$ 7,020 | \$ 67,162 |
| 32 | Moors | | 3,479 | | 5 | 131 | \$ 13,646 | \$ 45,234 |
| 33 | Morley | | 354 | | 310 | 35 | \$ 9,525 | \$ 95,473 |
| 34 | Niskayuna | | | | | 615 | \$ 15,084 | \$ 129,056 |
| 35 | Norfolk | | 100 | | | 2,000 | \$ 8,718 | \$ 59,339 |
| 36 | North Chittenden | | | | | | \$ 4,173 | \$ 41,747 |
| 37 | Northway Community Fellowship | | | | | | \$ 1,488 | \$ 292,107 |
| 38 | Ogdensburg | | 20 | 87 | 0 | 365 | \$ 4,694 | \$ 34,129 |
| 39 | Phoenicia | | | | | 2,672 | \$ 5,345 | \$ 14,520 |
| 40 | Queensbury | | 943 | 0 | 943 | 0 | \$ 28,248 | \$ 246,415 |
| 41 | Southside Wesleyan | | 210 | 0 | 138 | 429 | \$ 5,596 | \$ 36,147 |
| 42 | Springfield | | 100 | 0 | 0 | 350 | \$ 4,860 | \$ 39,298 |
| 43 | Turnpike | | | 600 | 15 | 1,780 | \$ 26,558 | \$ 179,613 |
| 44 | Waterford | | | | 2,192 | | \$ 13,393 | \$ 135,703 |
| 45 | Wells | | 909 | 0 | 0 | 216 | \$ 7,494 | \$ 61,510 |
| 46 | Wesleyan Chapel | | | | | | \$ 4,998 | \$ 51,415 |
| 47 | Wesleyan Community | | 0 | 0 | 0 | 0 | \$ 11,984 | \$ 88,710 |
| 48 | West Chazy | | | | | 300 | \$ 5,999 | \$ 40,221 |
| 49 | Willow Community | | | | | | \$ 1,602 | \$ 11,206 |
| | TOTALS | | 7,339 | 1,569 | 8,274 | 14,859 | 368,672 | 3,798,209 |