

UNIVERSITY OF ALASKA SE - SITKA - FOREST PRODUCTS PROGRAM SUPERVISED RESEARCH PROGRAM - BUDGET WORKSHEET

Organization

Project Title

Principal Investigator/Project Director

Project Start Date

Project End Date

PROJECT BUDGET	Mini-Grant Funds Requested	Other Available Resources	Mini-Grant Funds Awarded
A. Salaries and wages	<input type="text"/>	<input type="text"/>	<input type="text"/>
B. Fringe benefits	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Salaries, Wages, and Fringe Benefits	0.00	0.00	0.00
C. Raw materials	<input type="text"/>	<input type="text"/>	<input type="text"/>
D. Supplies and expendable equipment	<input type="text"/>	<input type="text"/>	<input type="text"/>
E. Nonexpendable equipment (over \$2,500 with at least a 2-year useful life)	<input type="text"/>	<input type="text"/>	<input type="text"/>
F. Travel	<input type="text"/>	<input type="text"/>	<input type="text"/>
G. Publication and printing costs	<input type="text"/>	<input type="text"/>	<input type="text"/>
H. Contracted services	<input type="text"/>	<input type="text"/>	<input type="text"/>
I. Advertising	<input type="text"/>	<input type="text"/>	<input type="text"/>
J. All other direct costs	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Direct Costs (A through J)	0.00	0.00	0.00
K. Indirect costs if applicable (specify rate)	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Costs (A through K)	0.00	0.00	0.00
L. Program income (if any)	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Amount Requested (A through K less L)	0.00	0.00	0.00